

KCRHA
King County Regional
Homelessness Authority

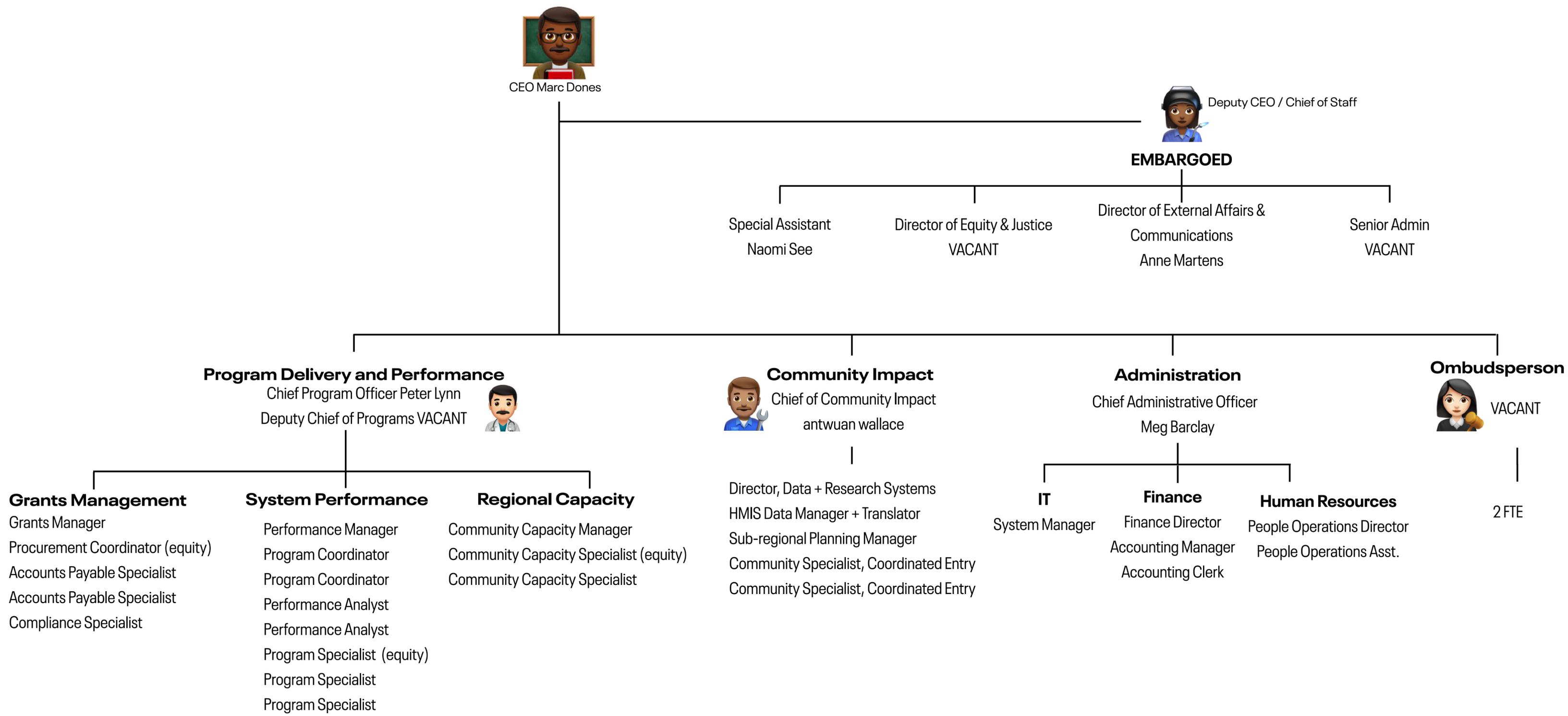
Governing Committee Meeting

July 2021

Today's Goals

- **Discuss Staffing Plan**
- Possible vote
- Subregional Planning Update
- Operational Policy Proposals
- Possible Vote

- Next Steps and Asks



Head Count

Division	Draft Headcount
Executive Office	6
Program Division	18
Community Impact	6
Administration	7
Ombuds	3
TOTAL	40

**2022 Projected Admin
Funding + Staffing**

\$5,936,737

Current staffing plan has a delta in the positive of ~3k.

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Sub-Regional Planning Update 7.13

Prepared by Alexis Mercedes Rinck, MPA
Sub-Regional Planning Manager





Asset-Mapping Project

- Project began mid-June
- Data request sent to jurisdictions late June
 - Received responses from 16 of the 21 cities
- Consultants also engaged with a number of sub-regional meetings.
- Draft report will be received by KCRHA staff week of 7/12.
- Findings will be reported back to stakeholders by the sub-regional planning manager.



Engagement To Date

- Contact with 82 different organizations (nonprofits, providers, cities)
 - 31 cities
 - 124 people total
- Met individually with over 50 individuals representing 30 different provider agencies, lived experience, cities, nonprofits.
- Scheduled meetings with over 30 different stakeholders scheduled for the rest of July.
 - In scheduling process with around 30 other stakeholders.



Sub-Regional Collaboration Meetings

Attended:

Eastside Homelessness Advisory Committee, Eastside Human Services Forum, North King County Coalition on Homelessness, South King County Forum on Homelessness, North Urban Human Services Alliance, Eastside Interfaith Social Concerns Council.

Upcoming Meetings:

Seattle King County Coalition on Homelessness, Lived Experience Coalition, North East Funders Group, Greater Renton Human Service Forum, Vashon Maury Island Affordable Housing Committee, South King Housing and Homelessness Partners, South King Human Services Planners, South King County Homelessness Action Committee.



What we've heard - Capacity Needs

- Ownership, leadership and facilitation for sub-regional meetings;
- Dedicated staffing at cities across the county to focus on addressing homelessness;
- Limited number of service providers in some sub-regions;
- Capacity support to engage with people with lived experience;
- Limited dedicated outreach teams serving certain areas and need for a countywide outreach strategy
- Improve Point-In-Time Count methods so they are tailored toward the landscape within the various sub-regions.

Overall need for more funding, staffing and technical assistance in North, South, and East King County.



Key Components of Sub-Regional Plans

There are six key components of the sub-regional plans:

1. Provide a landscape of services available to people experiencing or at risk of experiencing homelessness;
2. Description of investments/funding into service response;
3. Narrative/qualitative data about experiences navigating homelessness in that sub-region;
4. Highlight gaps and needs arounds services;
5. Identification action steps for stakeholders;
6. Timelines.

Detail on key components 1 and 2 will be developed and circulated for feedback to sub-regional stakeholders in late July.

Strategy for component #3 will be developed in partnership with Lived Experience Coalition in July with the hope of engagement beginning in August.



Revised Timeline

September 2021: A Snapshot Report

Early 2022: Draft sub-regional plans

March 2022: The Final Sub-Regional Planning Report



Timeline Considerations

Robust and Equitable Engagement

Local Elections Cycle

Current Staffing Levels

Expansion of Scope of Work



Expanded Scope: The Snoqualmie Valley Sub-Regional Plan

Recognition that the Snoqualmie Valley is distinct from the Eastside cities of Bellevue, Kirkland, Redmond and Mercer Island.

Homelessness and housing instability looks different in the Snoqualmie Valley.

The need for a tailored approach to account for the unique needs of the Snoqualmie Valley is necessary.

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Policies For Consideration

- Revised Communications Policy
- Amended Procurement Policy to reference EBDMF
- Governance & Internal Controls
- Accounting
- Financial Reporting
- Treasury and Investments
- Revenue and Receivables
- Contract Holders
- Capital Assets
- Payroll

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Thank you!