



January 12, 2022

To the KCRHA Governing Committee,

As the Chairs of the KCRHA Implementation Board, and with the unanimous endorsement of the Implementation Board, we are recommending approval of the budget being presented to you on January 13, 2022.

We recognize that this budget was developed later than what will be the usual process because CEO Dones started in April 2021 and the start-up and hiring process takes time. Our Board plans to engage early with RHA staff on the budget for 2023.

We also want to note that the Implementation Board had a robust discussion of earmarks and provisos at our December 8, 2021 meeting, as well as some discussion at our January 12, 2022 meeting. While we recommend approval of this year's budget inclusive of the City of Seattle's earmarks and provisos, going forward we will work with City and County funders to minimize the use of directed funds, better aligning with the vision and plans of the Authority as an independent agency.

In addition, we hope you as a Governing Board will advocate for additional state and federal resources to support our efforts to end homelessness in King County.

Sincerely,

Co-Chairs Harold Odom & Simha Reddy