

**2022 Seattle Based Non-Congregate Shelter RFP  
Proposed Personnel Detail Budget  
March 1, 2022 - December 31, 2022**

<b>Applicant Agency Name:</b>	
<b>Proposed Program Name:</b>	

Agency's Full-Time Equivalent (FTE) =		hours/week		Amount by Fund Source(s)					
Position Title	Staff Name	FTE	# of Hours Employed	Hourly Rate	Requested HSD Funding	Other Fund Source	Other Fund Source	Other Fund Source	Total Program
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
<b>Subtotal - Salaries &amp; Wages</b>					\$ -	\$ -	\$ -	\$ -	\$ -
<b>Personnel Benefits:</b>									
				<b>FICA</b>					\$ -
				<b>Pensions/Retirement</b>					\$ -
				<b>Industrial Insurance</b>					\$ -
				<b>Health/Dental</b>					\$ -
				<b>Unemployment Compensation</b>					\$ -
				<b>Other Employee Benefits</b>					\$ -
<b>Subtotal - Personnel Benefits:</b>					\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL PERSONNEL COSTS (SALARIES &amp; BENEFITS):</b>					\$ -	\$ -	\$ -	\$ -	\$ -