

**RFP TITLE
Proposed Program Budget
CONTRACT DATE RANGE**

Applicant Agency Name:	
Proposed Program Name:	

Item	Amount by Fund Source				Total Project
	Requested	Other ¹	Other ¹	Other ¹	
1000 - PERSONNEL SERVICES					\$ -
1300 Fringe Benefits					\$ -
1400 Other Employee Benefits ²					\$ -
SUBTOTAL - PERSONNEL	\$ -	\$ -	\$ -	\$ -	\$ -
2000 - 4000 - SUPPLIES, OTHER					\$ -
2100 Office Supplies					\$ -
2200 Operating Supplies ³					\$ -
Supplies					\$ -
3100 Expert & Consultant Services ⁴					\$ -
3140 Contractual Employment ⁵					\$ -
3150 Data Processing					\$ -
3190 Other Professional Services ⁶					\$ -
3210 Telephone					\$ -
3220 Postage					\$ -
3300 Automobile Expense					\$ -
3310 Convention & Travel					\$ -
3400 Advertising					\$ -
3500 Printing & Duplicating					\$ -
3600 Insurance					\$ -
3700 Public Utility Services					\$ -
3800 Repairs & Maintenance					\$ -
3900 Rentals - Buildings					\$ -
Rentals - Equipment					\$ -
4210 Education Expense					\$ -
Expenses ⁷					\$ -
Administration (F&A) Costs ⁸					\$ -
SUBTOTAL - SUPPLIES, OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -

¹ Identify specific funding sources included under the "Other" column(s) above:

	\$
	\$
	\$
	\$
Total	\$

² Other Employee Benefits - Itemize below (No Not Include Office Supplies):

	\$
	\$
	\$
	\$
	\$
Total	\$

³ Operating Supplies - Itemize below (Do Not Include Office Supplies):	
	\$
	\$
	\$
	\$
Total	\$

⁴ Expert & Consultant Services - Itemize below:	
	\$
	\$
	\$
	\$
Total	\$

⁵ Contractual Employment - Itemize below:	
	\$
	\$
	\$
	\$
Total	\$

⁶ Other Professional Services- Itemize below:	
	\$
	\$
	\$
	\$
Total	\$

⁷ Other Miscellaneous Expenses - Itemize below:	
	\$
	\$
	\$
	\$
Total	\$

⁸ Indirect Facilities and Administration	
	\$
	\$
	\$
	\$
Total	\$

⁸ Indirect Facilities and Administration (F&A) Costs - Those costs referred to as overhead, overhead costs, or administrative costs. These are actual costs incurred to conduct the normal business activities of an organization and are not readily identified with or directly charged to a program, making it difficult to precisely assess each user's share. Those Indirect F&A expenses include:

- General Administration
- Departmental Administration
- Operation and Maintenance
- Building and Equipment Depreciation Non-Capitalized Interest
- Non-Capitalized Interest

Does the agency have a federally approved rate?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, provide the rate: <input style="width: 100px;" type="text"/>		