KCRHA 5-Year Plan

Advisory Committee Meeting
November 2, 2022

Items to Cover

- Text of Plan and Microsite

- Goals, Objectives and Initiatives of the Plan

- "Personas" and Housing Models

- Budget Modeling Assumptions

Current Draft Structure of Plan

I. Regional Context/History
II. Executive Summary
III. Goals, Objectives, Initiatives
    a) Goal
        (1) Objective Summary Chart
            (a) Objective
                (i) Baseline/Starting Point Data
                (ii) Metric
        (2) Supporting Initiatives
            (a) Activities
IV. Timeline Summary Table
V. Appendices
    A. Subpopulation Strategies
    B. Subregional Analytics
    C. Equitable procurement manual
    D. Glossary

Public

Micro-site

System Goal 1: Expand Capacity for Services and Supports

(1 - A) Stabilize front-line staff workforce in homelessness services.

(1 - B) Increase Federal Funding for Services.

(1 - C) Increase State and Local Funding for Services.

(1 - D) Standardize and support increased practice of person-centered healing-based approaches for homelessness service providers.

(1 - E) Grow and diversify portfolio of service providers.

(1 - F) Increase capacity building support for agencies positioned to provide culturally aware and responsive care.

(1 - G) Develop capacity for a Severe Weather emergency planning and response that meets the needs of people experiencing homelessness

System Goal 2: Reduce Racial Disproportionalities in Homelessness

(2 - A) Ensure equity in service provision

(2 - B) Improve data collection methodologies to better account for the scope and nature of homelessness experienced by African American/Black, LGBTQIA2S+, immigrant and refugees, Native American to further inform program evaluation practices.

System Goal 3: Consolidate Homelessness Response System and Improve System Accountability to People Experiencing Homelessness

(3 - A) Consolidate and streamline funding for homlessness services

(3 - B) Increase supportive transitions for individuals who are exiting King County jails and the Northwest Detention Center who are in need of homelessness services.

(3 - C) Develop, refine, and tailor processes of the Ombuds Office to further provide support to those seeking accountability.

(3 - D) Increase supportive transitions for individuals who are accessing or exiting emergency rooms and healthcare systems.

(3 - E) Increase accountability and transparency to community partners representing disproportionately impacted and underserved communities.

System Goal 4: Significantly Reduce Unsheltered Homelessness

(4 - A) Expand Housing to Meet the Need

(4 - B) Scale Partnership for Zero in order to Achieve Functional Zero Countywide

(4 - C) Improve longitudinal navigation and support of veterans services for folks who are experiencing homelessness.

(4 - D) Improve housing and wrap-around support for high acuity individuals.

System Goal 5: End Unsheltered Homelessness for Families and Children in King County

(5 - A) Improve system-level connections between health care systems, school systems, child welfare systems, prison systems to improve wrap-around support for families with children experiencing homelessness.

(5 - B) Expand and pilot programmatic interventions rooted in evidence-based practices tailored to address the needs of families with children experiencing homelessness.

System Goal 6: End Homelessness for Unaccompanied Youth and Young Adults

(6-A) Ensure that all Youth and Young Adults particularly undocumented, disabled, Black, Indigenous, Trans and gender non-conforming youth, have geographic access to homeless services (drop-in, emergency shelter, employment/education, and housing)

(6-B) Develop a coordinating body, supported by KCRHA, to coordinate cross-system alignment and strategy

(6-C) Expand and support an array of housing and programmatic interventions that are attuned to the developmental needs of Youth Young Adults, based on evidence-based/best practices, and are tied to identified housing/service needs and gaps

Permanent Housing Models

- Permanent Supportive Housing
- Long-term Care
- Supported Employment
- Shallow Subsidy
- RV Park
- Shared/Communal Housing
- Voucher Bridge
- Affordable Community Housing

■ Rely Other System
■ KCRHA Role
■ KCRHA's Role is Unclear

Personas and Permanent Housing Models

Characteristic or "Persona"   **Housing Model**

Disabling condition and chronically ————————————→ Permanent Supportive Housing
homeless

PSH + serious healthcare need impacting ————————→ Long-term Care
activities of daily living

Actively seeking job opportunity or expressed ——————→ Supported Employment
interest in work/education

Income that insufficient to pay rent but does ——————→ Shallow Subsidy
not require health or housing supports

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Personas and Permanent Housing Models

Characteristic or "Persona"	Housing Model
Portion of people residing in RVs (assumes want to stay and that RV functions)	→ RV Park
Individual expressed interest in shared housing situation	→ Shared/Communal Housing
Voucher holder who requires limited additional subsidy above HUD-defined Fair Market Rent	→ Voucher Bridge
Experiencing homelessness but not a condition listed above	→ Affordable Community Housing

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Temporary Housing Models

➜ <u>Medical Recuperation:</u> Medically staffed facility for people recovering from active injuries or illnesses. This would be equivalent to supported, outpatient care.

➜ <u>Substance Use Recovery:</u> Safe and medically staffed facility for people to recover or seek treatment for substance use. Services would focus on recovery and harm reduction.

➜ <u>Vehicle Safe Parking:</u> Additional capacity in safe parking that would provide people with access to basic hygiene services and case management.

➜ <u>RV Safe Parking:</u> A model of safe parking where RVs can be fully connected to utilities.

➜ <u>Tiny Homes:</u> Tiny houses or other micro housing provided as temporary or transitional housing that provides access to hygiene services and case management.

➜ <u>Emergency Housing/Small Capacity Non-Congregate Shelter:</u> Scaled versions of non-congregate models that would result in less crowded shelter facilities.
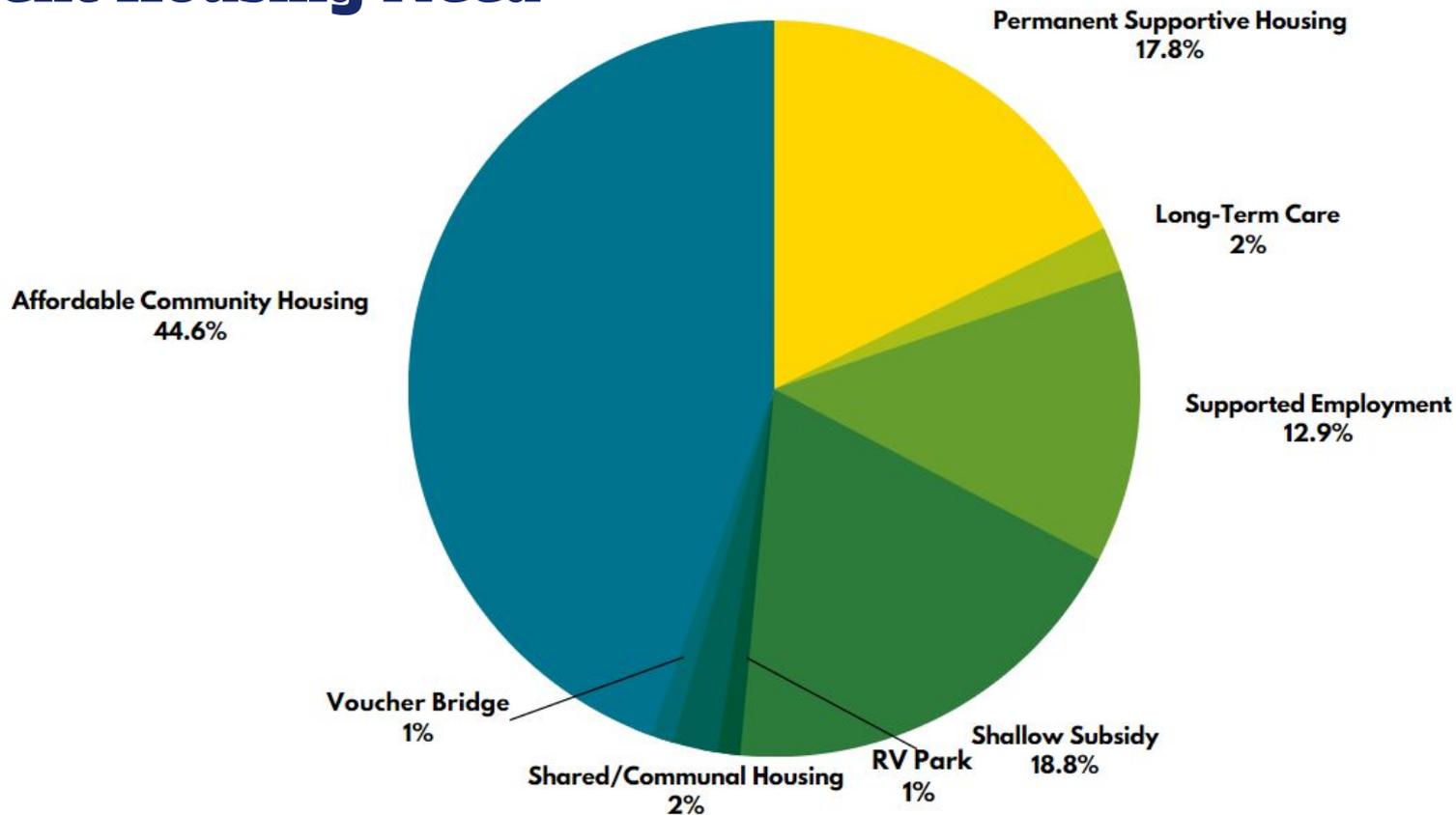
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Expand Housing to Meet the Need: Gaps Analysis

Type of Housing	Units Needed By 2027*	Current Stock (2022 HIC)	Gap
Temporary Housing	23,018	4,148	**18,870**
Permanent Housing	48,271	3,052	**45,219**

*Estimates of need based on analysis by Cloudburst Consulting on behalf of KCHRA & the WA Dept. of Commerce

DRAFT Estimates Region-wide Permanent Housing Need

Pie chart:
- Permanent Supportive Housing 17.8%
- Long-Term Care 2%
- Supported Employment 12.9%
- Shallow Subsidy 18.8%
- RV Park 1%
- Shared/Communal Housing 2%
- Voucher Bridge 1%
- Affordable Community Housing 44.6%

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DRAFT Estimates Region-wide Affordable Community Housing

Medical Recuperation 17%

Substance Use Recovery 11%

Safe Parking 15%

RV Parking 7%

Tiny Homes 2%

Emergency Housing 48%
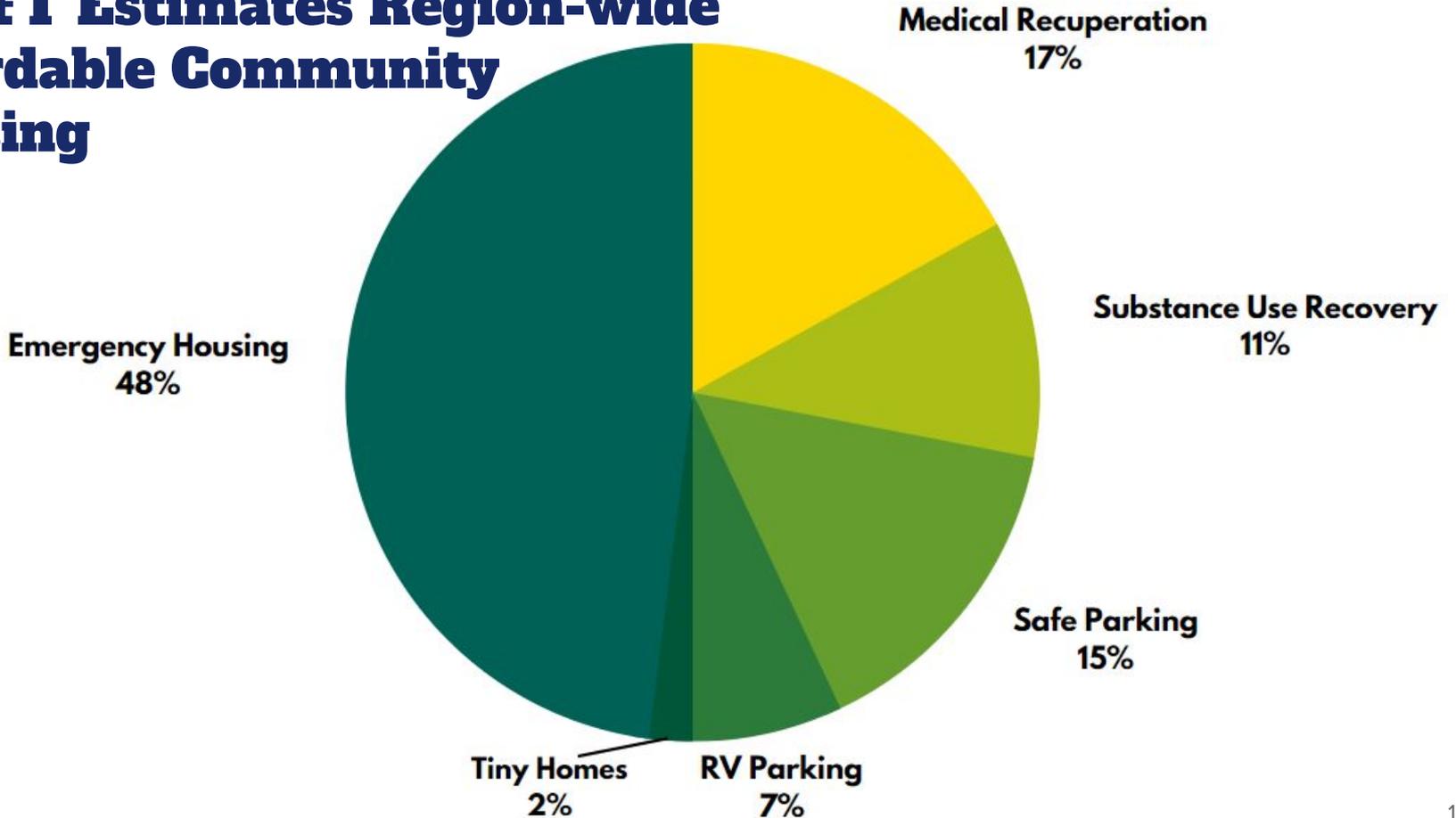
Coming Soon

- Non-Housing Based Services and Design Considerations (estimating these costs)
- Metrics (for each Objective)
- Text of Plan

Thank You

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