

State Right -of-Way Initiative

Implementation Board Presentation
March 8, 2023



KCRHA
King County Regional Homelessness Authority

King County's Award Package

Item	Estimated Cost	Units	Estimated Start Date
Field Operations and Hotel Shelter	\$12,100,000	80	June 2022
Acquire U District Building for Permanent Housing	\$19,000,000	54	Feb 2023
Operate U District Property	\$1,500,000	NA	Feb 2023
Permanent Housing (Master Lease/OMS for PSH)	\$12,600,000	TBD	Spring 2023
Direct Service Delivery and Administrative Costs	\$4,000,000	NA	NA
TOTAL	\$49,200,000		
Total Ongoing Funding	\$16,600,000		



Encampments to Date

- 4 locations resolved
- Active in 3 Priority Locations
- 118 of 119 individuals encountered moved inside

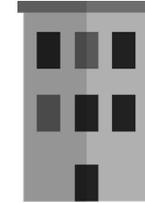


Progress on Housing



Housing

- 80 Hotel Units - ACTIVE
- 54 Units in Purchased Building - CONSTRUCTION DELAY
- 45 Master Leased Units – OPEN APRIL 1
- Additional Units - RFP CLOSES 3/9/23



Bridge Solutions

- 68 bridge units – OPEN 3/15/23
- Offering Shelter Spaces with Appropriate Services – ONGOING



Thank You

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