IB System Planning Subcommittee

**ROLE:** To review staff recommendations on revisions to Five Year Plan and prepare a recommendation on a Revised Five Year Plan to the full Implementation Board during their April Meeting.

- April IB meeting is a vote to approve/amend recommended version, and ultimately vote to recommend to GC.

**TIMING:** Weekly – Meeting time **Thursdays 3-5PM**
Revision Process by System Planning Committee

Sub-Regional Planning prepares Revision Recommendation Memo → CEO Review → System Planning Committee Deliberations → S.P. Subcommittee Develops Recommendation

Outcomes reported back weekly

April IB Meeting:
Consider and vote to adopt/amend the subcommittee recommendation
Vote to recommend 5YP to GC
I. Executive Summary
II. Background
III. Synthesis of Survey Findings
IV. Feedback: Government, Providers, Lived Experience
V. Proposed Revisions
VI. Attachments
Recommended Revisions

70+ Draft Proposed Revisions

<table>
<thead>
<tr>
<th>Number Change</th>
<th>Area of Plan</th>
<th>Type of Change</th>
<th>The Change</th>
<th>Sponsoring Stakeholder</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Add New Section</td>
<td>New Strategy</td>
<td>Add an 8th goal focused on what the community can do to help.</td>
<td>KCRHA Staff</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>NOTE: Strategies and Initiatives within this goal area are under-development.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Add New Section</td>
<td>Technical Revision</td>
<td>Background: Add statement on intersectionality throughout plan</td>
<td>Community Partner KCRHA Staff</td>
</tr>
<tr>
<td>3</td>
<td>Executive Summary</td>
<td>Technical Revision</td>
<td>Background: Add section outlining legal requirements of the Five-Year Plan</td>
<td>King County</td>
</tr>
<tr>
<td>4</td>
<td>Executive Summary</td>
<td>Technical Revision</td>
<td>Add section related to role/scope of five year plan and delineating between annual KCRHA work plans and Sub-Regional Implementation Plans</td>
<td>KCRHA Staff</td>
</tr>
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<td></td>
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<td></td>
<td></td>
<td>King County</td>
</tr>
<tr>
<td>5</td>
<td>Goal 1</td>
<td>Technical Revision</td>
<td>Strategy 1: Add description on the derivation of &quot;units needed&quot; for each housing type.</td>
<td>King County</td>
</tr>
</tbody>
</table>
Types of Proposed Revisions

1. “New Strategy”

2. “Substantive Policy Change”

## System Planning Subcommittee Schedule

<table>
<thead>
<tr>
<th>Session Date</th>
<th>Changes</th>
</tr>
</thead>
</table>
| 3/9          | Changes #: 19-38, 41-44  
**Notable Policy Topics to Cover:** Severe Weather, Wage Equity, Trainings |
| 3/16         | Changes #: 40, 45-60  
**Notable Policy Topics to Cover:** Medicaid/Foundational Community Supports Strategy, Youth and Young Adult Strategy, Families Strategy |
| 3/23         | Changes #: 1-18, 61–73  
**Notable Policy Topics to Cover:** Modeled funding options, THVs and Emergency Housing, sub-regional implementation plans. |
| 3/30         | Changes #: 74-78  
**Notable Policy Topics to Cover:** Goal 8 Content, Budgeted time for additional topics to come forward. |
| 4/6          | No scheduled topics - Budgeted Flex Time to ensure finalized recommended version for 4/12 |
Governing Committee Staff Feedback

- Flagged structural changes
- Clarifying Year One Actions
- System Mapping
Topics for SPC 3/9 - Changes #: 19-38, 41-44

Severe Weather, Diversion, Programming

New Strategies: No Additions

Substantive Policy Changes:

- Adjusting contracts for Severe Weather
- Coordination with Faith-based Partners
- Jurisdictional Space Identification
- Enhanced severe weather outreach
- Trainings
- Definition Change to Diversion
- Procuring for Trans and Gender-non-conforming emergency housing options
Voting

Technical Revisions

Substantive Policy Changes