

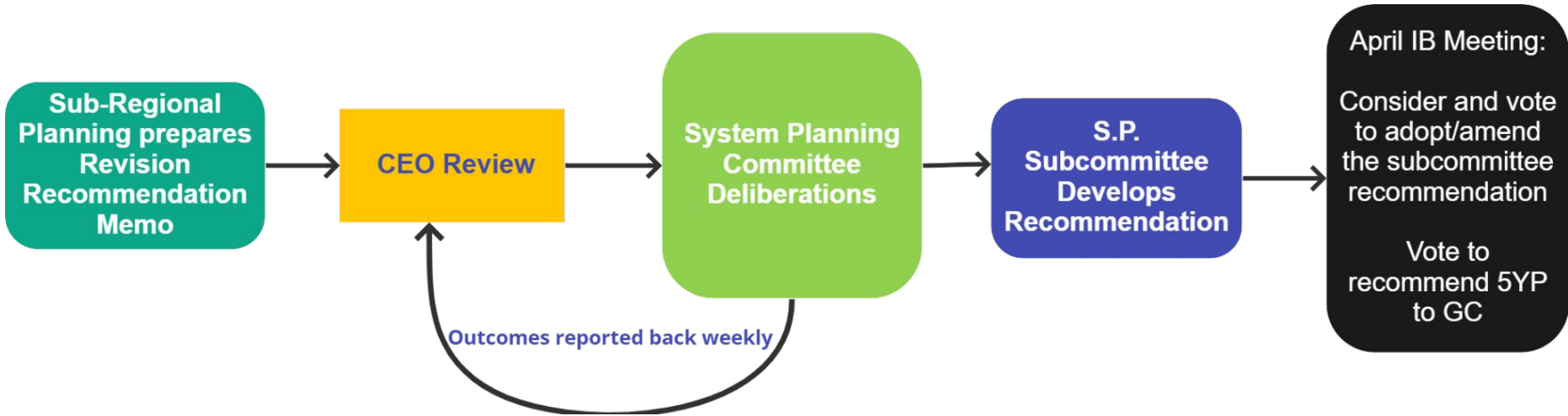
IB System Planning Subcommittee

ROLE: To review staff recommendations on revisions to Five Year Plan and prepare a recommendation on a Revised Five Year Plan to the full Implementation Board during their April Meeting.

- April IB meeting is a vote to approve/amend recommended version, and ultimately vote to recommend to GC.

TIMING: Weekly – Meeting time **Thursdays 3-5PM**

Revision Process by System Planning Committee



Staff Recommendation Memo Orientation/Navigation

- I. Executive Summary
- II. Background
- III. Synthesis of Survey Findings
- IV. Feedback: Government, Providers, Lived Experience
- V. Proposed Revisions
- VI. Attachments

Recommended Revisions



70+ Draft Proposed Revisions

Number Change	Area of Plan	Type of Change	The Change	Sponsoring Stakeholder
1	Add New Section	New Strategy	Add an 8th goal focused on what the community can do to help. NOTE: Strategies and Initiatives within this goal area are under-development.	KCRHA Staff
2	Add New Section	Technical Revision	Background: Add statement on intersectionality throughout plan	Community Partner KCRHA Staff
3	Executive Summary	Technical Revision	Background: Add section outlining legal requirements of the Five-Year Plan	King County
4	Executive Summary	Technical Revision	Add section related to role/scope of five year plan and delineating between annual KCRHA work plans and Sub-Regional Implementation Plans	KCRHA Staff King County
5	Goal 1	Technical Revision	Strategy 1: Add description on the derivation of "units needed" for each housing type.	King County

Types of Proposed Revisions

1. *“New Strategy”*
2. *“Substantive Policy Change”*
3. *“Technical Revision”*

System Planning Subcommittee Schedule

Session Date	Changes
3/9	Changes #: 19-38, 41-44 <u>Notable Policy Topics to Cover:</u> Severe Weather, Wage Equity, Trainings
3/16	Changes #: 40, 45-60 <u>Notable Policy Topics to Cover:</u> Medicaid/Foundational Community Supports Strategy, Youth and Young Adult Strategy, Families Strategy
3/23	Changes #: 1-18, 61-73 <u>Notable Policy Topics to Cover:</u> Modeled funding options, THVs and Emergency Housing, sub-regional implementation plans.
3/30	Changes #: 74-78 <u>Notable Policy Topics to Cover:</u> Goal 8 Content, Budgeted time for additional topics to come forward.
4/6	No scheduled topics - Budgeted Flex Time to ensure finalized recommended version for 4/12

Governing Committee Staff Feedback

- Flagged structural changes
- Clarifying Year One Actions
- System Mapping

Topics for SPC 3/9 - Changes #: 19-38, 41-44

Severe Weather, Diversion, Programming

New Strategies: No Additions

Substantive Policy Changes:

- *Adjusting contracts for Severe Weather*
- *Coordination with Faith-based Partners*
- *Jurisdictional Space Identification*
- *Enhanced severe weather outreach*
- *Trainings*
- *Definition Change to Diversion*
- *Procuring for Trans and Gender-non-conforming emergency housing options*

Voting

Technical Revisions

Substantive Policy Changes