General Updates

KCRHA

Refinements Since 3/23

Refine to One Overarching Goal:

"To Bring Unsheltered People Inside Quickly."

Shifting metrics to be focused on housing people and system performance.

Prioritization and sequencing of activities organized by current budget.

Revised Outline

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Scope and Scale of Issue

How many people need a safe place to live?

Understanding Who is Experiencing Homelessness

- Racial Disproportionality
- Sub-populations and identities

Limitations on Data

Our Work in Memoriam

Current State
Service Provider Organizations

- Staffing
- Wages
- Data/Reporting
- Funding
- Training
- Increased Acuity
- Overdose Deaths

Current State
Network of Homeless Services

- Data Sharing Between Providers
- Referral pathways
- Sub-regional gaps
- Sub-population gaps
- How our programs are fairing
- How the system operates

Current State
System-to-System Connections

- Lack of collaboration and alignment (vision, values, projects, programs, etc.)
- Limited connective tissue between systems (folks falling through the cracks)
- Data sharing and transparency
- Accountability and Role Clarity
- Coordination on funding sources – strategic investments

Ideal System State

Every service provider is able to adequately hire and retain trained staff that can carry out best practices when serving clients.

All service providers are coordinated through data, every sub-region has services, and all disproportionately impacted sub-populations are served.
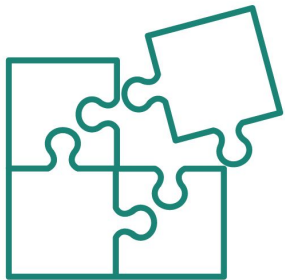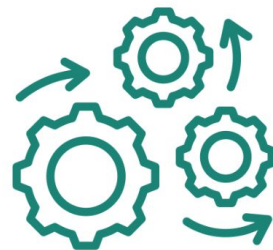
No missed opportunities to intercept someone before becoming homeless.

Supportive transitions.

How Get There

Key Programmatic Initiatives

Funding Strategy Shift

Metrics

Previous Draft Plan

Metrics tied to each of the 70+ initiatives

Metrics focused on progress implementing the initiatives

Updated Draft

Metrics measure our progress in addressing unsheltered homelessness for unsheltered single adults, families and YYA.

Each activity includes an impact explanation as to how it works towards addressing the high-level metrics.

Example Metrics - Families with Children

Measures of success:
- Number of Families with Children accessing the homelessness service system, by program type
- Length of stay of Families with Children in temporary housing locations
- Number of Families with Children exiting to permanent housing
- Number of Families with Children returning to homelessness after 6, 12, and 24 months.

Example: Year One Priorities

Key Actions	Level of Change	Funding	Impact
Coordinate across providers and systems to provide long-term support for families transitioning from homelessness to permanent housing	**Homelessness Response System**	No additional funding needed.	*Greater support to families with children transitioning to permanent housing should allow for fewer returns to homelessness*
Expand outreach and use of diversion resources to reach more families at risk and prevent experiences with homelessness.	**Homelessness Response System**	$XXX,XXX	*Greater access to outreach and diversion services will increase the number of families with children who access the homelessness response system, as well as increase their ability to find permanent housing.*
Advocate for improvements to state and federal programs that support children and families. Improve connections between the homelessness system and school districts.	**System to System Connection**	No additional funding needed.	*Greater state and federal supports to children and families, financially and scholastically, will support exiting families to permanent housing situations and support retention of that housing.*

Prioritization of Activities

Within Current Budget:

Table 1: Activities for Years 1-2 of plan

Table 2: Activities for Years 3-5 of plan

Go First Strategies for New Funding:

Table 3: Activities that would require new funding

Key Dates

4/6	System Planning Committee
4/12	Implementation Board Meeting
4/13	Published GC Agenda - Revised Plan
4/20	Governing Committee Meeting & IB System Planning Committee
4/27, 5/4	System Planning Committee
5/10	IB Meeting to Vote on Plan
6/1	GC Special Meeting