

Five Year Plan

Overview + Next Steps



Five-Year Plan Engagement

- **Summer – Fall 2022:** Community Engagement Across King County
 - Workshops with sub-regions, systems, and sub-populations
- **Fall – Winter 2022:** Content Development with Community Review
 - South King City Staff weighed-in throughout process
- **January 2023:** First Release & Public Comment Period
 - City Staff Feedback
 - Provider Leadership Lunch and Learn & Feedback Sessions
- **February – March 2023:** Restructure
- **April – May:** Implementation Board & Governing Committee Review

What Success Looks Like



Every service provider has the resources to implement best practices and can recruit and retain necessary staff.



All service providers can coordinate response with better data capacity, every sub-region has services, and all disproportionately impacted sub-populations are served.



Multiple systems can coordinate to ensure supportive transitions and leverage every opportunity to prevent homelessness.

One Overarching Goal:

“Bring unsheltered people inside in a way that meets their needs for safety, stability and healing, as quickly as possible to prevent death and further harm”



How We Measure Success

- Number of households **accessing or entering** the homeless response system.
- Number **exited to permanent housing**.
- Number **returning to homelessness** at 6, 12, and 24 months.
- Number of temporary and permanent **housing units**.
- **Length of stay** and number of people served in each temporary housing unit (throughput).
- **Disaggregated data** by program type, household type, sub-population, and race and ethnicity.

Prioritization of Activities

Within Current Budget:

Table 1: Activities for Years 1–2 of plan

Table 2: Activities for Years 3–5 of plan

Go First Strategies for New Funding:

Table 3: Activities that would require new funding

Highlighting Years 1-2 Actions:

- **Streamlining the contracting process** to ensure timely and reliable collaboration with service providers.
- **Optimizing existing funding in our current budget** by restructuring and re-procuring service contracts.
- **Leveraging federal funding**, including use of Medicaid funds, and advocacy with federal partners for expansion of housing investments.
- **Increasing capacity for services** like outreach, shelter, and emergency housing.
- **Improving data** and dashboards, including better information about populations disproportionately impacted.

Highlighting Years 1-2 Actions:

- Developing a **real-time bed availability** tool accessible to all service providers.
- Partnering with **Behavioral Health and Public Health** agencies.
- Improving **severe weather response** across all sub-regions.
- Increasing support and funding for **BIPOC organizations**.
- Developing programs in partnership with **Youth and Young Adults**.
- Continuing to refine the pilot of the **Housing Command Center** model of emergency management response to unsheltered homelessness.

Approval Process

Implementation Board



The 13-member Implementation Board votes to recommend the Plan.

Governing Committee



The 12-member Governing Committee votes to approve the Plan.

What Comes Next?

- System Reprourement
- Sub-Regional Implementation Plans
- Staff Project Planning for Five Year Plan Key Actions



System Re-Procurement (RFSQ, RFI, RFQ, RFP)

“The process of purchasing goods and services intended to support the KCRHA’s internal operations, and the KCRHA’s allocation of pass-through funding (sub-awards) to sub-recipient agencies for the provision of homelessness services.”

Equitable procurement provides opportunities for increased participation by grassroots organizations and organizations that are BIPOC led, and ensures that the procurement process does not further invest in forms of systemic oppression.

- Identified More Engagement Needed
- Timeline Release is Upcoming


Sub-Regional Implementation Plans

What does it mean to implement and act on these goals in each of the seven sub-regions in King County?

- 30 activities will be tailored to each sub-region.
- Subject matter working groups.
- Plans completed before end of 2024 .

System Planning Committee Report Out & Policy Changes





Change Number	The Policy Change	Board Member
1	With the shift of Overall Goal to “Bring unsheltered people inside in a way that meets their needs for safety, stability and healing, as quickly as possible to prevent death and further harm” there also should be a shift in the strategies (listed in Years 1-2, Years 3-5 tables) that identifies how and how many new units of shelter can be brought online in the next five years.	Board Member Maritz
2	Articulate in the Plan how more services need to pivot to being open and available 365 days of the year and open for 24 hours a day, 7 days of the week.	Alternate Board Member Floyd
3	Reduce content related to describing the problem and adjust the document to read more as a business plan.	Board Member Ross
4	Reduce/hone in the number of initiatives in Plan to be more succinct and directly focused on reducing unsheltered homelessness.	Board Member Maritz