

# **Five-Year Plan (2023 - 2028)**

### ATTACHMENT A

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# 85 Acknowledgements

The King County Regional Homelessness Authority is accountable to people experiencing homelessness, and to every neighborhood and community in our region. This plan builds on the lessons learned from previous efforts, and recognizes the hard work of our government partners, service providers, advocacy organizations, communities of color and people

91 disproportionately impacted, philanthropic and business partners, and every person who

92 believes that it is possible to end homelessness.

94 This revised plan was drafted in response to feedback from 2,527 comments captured in

- 95 surveys and listening sessions from community partners and the general public. We thank every
- 96 person who commented and our Implementation Board for their time, generative feedback,
- 97 productive criticism, and participation in the revision process.

99 Thank you for your partnership and support.

# **Executive Summary**

#### 124 One Goal

123

Bring unsheltered people inside in a way that meets their needs for safety, stability, and healing, as guickly as possible to prevent death and further harm.

#### 127 Background and Context

- 128 Historically, the system of homelessness response has been fragmented instead of coordinated.
- 129 Providers have been strapped for resources, and we've missed opportunities to leverage
- 130 existing funding and reduce or prevent homelessness through better coordination. Our
- 131 community has resourced many impactful programs but hasn't had a consistent assessment
- and analysis of what's working best, a shared point of view on priorities, or an intentional,
- 133 coordinated strategy.
- 134 All of this led to a reevaluation of homelessness response, with government, business,
- 135 providers and advocates, and philanthropy sitting down together to figure out a better way.
- 136 The King County Regional Homelessness Authority (KCRHA) is the result of that reevaluation.

#### 137 KCRHA's Role

- 138 KCRHA's job is to bring individuals, couples, young people, and families currently experiencing
- 139 unsheltered homelessness inside, by meeting their needs as soon as possible. We're taking
- 140 action on three levels to approach to move people inside now and prevent homelessness
- 141 in the future.
- Every service provider has the resources to implement best practices and can recruit
   and retain necessary staff.
- All service providers can coordinate response with better data capacity, every sub-region
   has services, and all disproportionately impacted sub-populations are served.
- Multiple systems of care can coordinate to ensure supportive transitions and leverage
   every opportunity to prevent homelessness.
- 148 An important role KCRHA will play going forward is to unify and coordinate homelessness
- funding, policies, and programs across the region to promote efficiency and help more peopleexit homelessness.
- 151 The activities in this plan provide a roadmap and set of action steps to achieve progress on
- each of these three levels, unifying and coordinating the homeless response system so that it is
- 153 more transparent, accountable, and effective.
- 154 This community has a strong base of skilled service providers who know what it takes to do this
- 155 work well. In a region which holds a reputation for innovation, collaboration, and a commitment
- 156 to shared prosperity— progress is possible. The Five-Year Plan details the steps being taken

- right now, and those to come, which will dramatically reduce unsheltered homelessness so that all our communities can thrive.
- 159 Understanding the Challenge
- 160 Based on modeling undertaken with the Washington State Department of Commerce,<sup>1</sup> and
- 161 without major changes to housing policies and rental availability, the data shows that 23,000
- 162 people are likely to become homeless each year for the next five years.
- 163 While the existing system can reliably move at least 5,000 people experiencing homelessness 164 into permanent housing annually, the number of people becoming homeless far outpaces the
- 165 current system's ability to keep up with the need. To meet the need, changes must be made to
- 166 optimize existing resources and invest new resources where they can have the greatest impact.

### 167 **Optimizing Funding**

- 168 This work requires resources: for front-line workers who help people every day, for the brick-
- 169 and-mortar of safe places to live, and for the data capacity to create dashboards and show
- 170 progress to the public. Together, by optimizing the resources we have now and identifying
- additional resources in the future, we can create a seamless, effective response system.
- Optimize existing funding to do more with what is available now:
- 173oIncrease King County's use of federal Medicaid funding to support outreach and<br/>engagement, housing navigation, and housing stability services.
- Ensure resources are directed towards the most effective service interventions
   and providers who can offer culturally tailored and population- and
   geographically-specific programs.
- 178•Partner with jurisdictions across King County to consolidate funding, improving179coordination and efficiency.
- Identify additional resources to expand services and increase emergency and temporary
   housing, and work with cities and the County to inform and support the development of
   additional permanent housing.

<sup>&</sup>lt;sup>1</sup> Washington State Department of Commerce. (n.d.). *Projected Housing Needs Methodology \*Draft\**. Retrieved April 9, 2023, from https://deptofcommerce.app.box.com/s/jwubfg1633jeg5rec8jx4i78j7hjscp1

# 189 About KCRHA

#### 190 Mission Statement

191 The King County Regional Homelessness Authority was created by our community to

- significantly decrease homelessness throughout King County, using principles of equity and
- social justice, by serving as the lead agency to centralize homelessness response with
- 194 oversight on data and public funding, and the role of coordinating systems and governments to
- 195 set policy direction in addressing homelessness.
- 196

#### 197 Theory of Change

- 198The King County Regional Homelessness Authority theory of change is grounded in equity and199justice, recognizing that the people most affected by a problem have the greatest insight into200solutions, and a targeted universalism approach which holds that if we design systems to meet
- 201 the needs of the most marginalized, then everybody in our community will benefit.
- 202

206

203 "If we create a homelessness response system that centers people who have lived experience
204 of homelessness, then we will be able to focus on responding to needs and eliminating
205 inequities, in order to end homelessness for all."

#### 207 **Role**

- 208 The King County Regional Homelessness Authority is formally charged with overseeing the
- 209 homelessness response system. This includes data oversight through administering the
- 210 Homelessness Management Information System (HMIS), managing Coordinated Entry, and
- 211 leading on planning efforts in partnership with regional stakeholders. The King County Regional
- 212 Homelessness Authority is also the primary public funder of homelessness services in King
- 213 County and administers federal, state and local funding to local service providers. Lastly, the
- 214 King County Regional Homelessness Authority is charged with accountability in the
- homelessness response system wherein this is primarily done through the Ombuds Office and contract monitoring.
- 217

### 218 Land Acknowledgement

219 The King County Regional Homelessness Authority and all of King County is located on the

- unceded, traditional land of the Coast Salish Peoples. We honor this land, and its people past
- and present, and are committed to directing funding and resources to organizations led by and
- 222 in support of Native and Indigenous Peoples.

# Scale and Scope of the Challenge

A clear and accurate picture of the problem is essential to developing an effective and sustainable solution.

226 How Many People Need a Safe Place to Live?

There are many ways to measure homelessness and enumerate how many people our community must bring inside. Methodologies include manually counting the number of people who are experiencing homelessness on one night, also known as the Point in Time (PIT) count, reviewing the number of people who experience homelessness annually, based on administrative data such as service program enrollment, and using statistical modeling. For the purposes of tracking our progress across the years of this Plan, KCRHA will be benchmarking against the figure provided by Commerce.

235 Regardless of the methodology used to measure homelessness, the current landscape of

236 services does not supply the level of shelter, housing, services, or care required to meet

the needs of each person experiencing homelessness.

238

Measure	Methodology	Lead Agency	Number (King County)
2020 Point in Time Count <sup>2</sup>	Point in Time; Single Night	All Home	11,751 individuals
2022 Point in Time Count <sup>3</sup>	Point in Time; Single Night	KCRHA	13,368 individuals
2023 Snapshot Report <sup>4</sup>	State Administrative Data; Single Night	WA Department of Commerce	34,866 individuals
2020 Cross-Systems Analysis <sup>5</sup>	Administrative Data; Annualized Number	King County Department of Community and Health Services	40,871 individuals
2022 Housing Gaps Analysis <sup>6</sup>	Statistical Modeling; Administrative Data	WA Department of Commerce & Cloudburst Consulting	53,532 individuals

<sup>&</sup>lt;sup>2</sup> The 2020 PIT count used traditional enumeration methods that had been used in King County in prior years. For more information on these methods, see here: <u>https://kcrha.org/wp-content/uploads/2022/05/Count-Us-In-2020-Final\_7.29.2020-1.pdf</u>

services/department/documents/KC\_DCHS\_Cross\_Systems\_Homelessness\_Analysis\_Brief\_12\_16\_2021\_FINAL.ashx?la=en

https://deptofcommerce.app.box.com/s/jwubfg1633jeg5rec8jx4i78j7hjscp1

<sup>&</sup>lt;sup>3</sup> The 2022 PIT count used a new approach to PIT enumeration, combining qualitative interviews with statistical modeling. For more information on these methods, see here: <u>https://kcrha.org/data-overview/king-county-point-in-time-count/</u>

<sup>&</sup>lt;sup>4</sup> This report combines administrative data from several state agencies to provide a count of people experiencing homelessness, with the focus still on a single point in time. For additional information,

https://deptofcommerce.app.box.com/s/hnpkedlkifogzx8i892cu0k34nzsrbtp/file/1176031916327

<sup>&</sup>lt;sup>5</sup> This analysis included administrative data from the Homeless Management Information System (HMIS), Behavioral Health and Recovery Division (BHRD), and Healthcare for the Homeless Network (HCHN). For more information on this approach, <u>https://kingcounty.gov/~/media/depts/community-human-</u>

<sup>&</sup>lt;sup>6</sup> In response to the recently passed House Bill 1220, the Washington State Department of Commerce worked with stakeholders and technical experts to develop a uniform methodology to determine the housing gaps in every community. For a high-level overview, please review Appendix C. For a detailed explanation,

#### Understanding Who Is Experiencing Homelessness 239

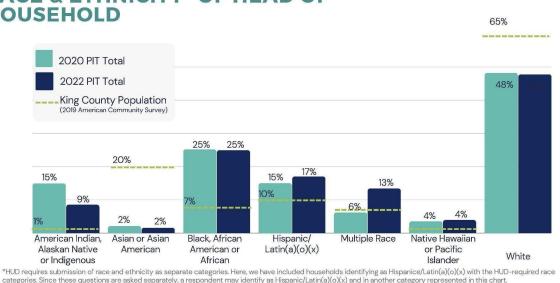
240 Systemic impacts such as racism, sexism, ageism, ableism, and classism-to name a few-

241 contribute to certain identities and demographics being disproportionately represented among

242 people experiencing homelessness. Demonstrated in the graphic below, in 2022, based on the

243 PIT count, 7% of King County's overall population identifies as Black or African American, but

- 244 25% of people experiencing homelessness identify as Black or African American.<sup>7</sup> Similarly, 1%
- 245 of King County's population identifies as American Indian, Alaskan Native, or Indigenous, but
- 246 9% of people experiencing homelessness identify within this racial/ethnic group, and this is
- 247 likely an undercount.



## **RACE & ETHNICITY\* OF HEAD OF** HOUSEHOLD

248 249

250 People who identify as LGBTQIA2S+, people fleeing and surviving domestic violence, and

251 people exiting incarceration also face systemic barriers that can lead to homelessness.

252 Similarly, navigating the housing and homelessness service system can be difficult for people

253 without documentation, people who have joined our community as immigrants or refugees.

254 unaccompanied youth and young adults (YYA), seniors, and people with disabilities. Each of

- 255 these sub-populations has unique needs that call for specialized services.
- 256

257 In reviewing access to health care, it's clear that people with behavioral health challenges and 258 physical health challenges face many barriers to finding the care, stewardship, and support that 259 would help them stabilize. In the 2022 PIT count, 51% of individuals identified as having a 260 disability, 31% as having a mental health disorder, and 37% as having a substance use 261 disorder. Some of these conditions may exist before someone enters homelessness, but health

262 care concerns often develop after becoming homeless or as a result of experiencing

<sup>&</sup>lt;sup>7</sup> For more information on the 2022 PIT count and racial demographics, <u>https://kcrha.org/wp-content/uploads/2022/06/PIT-2022-</u> Infograph-v7.pdf

- 263 homelessness. Nationally, the need for mental health care and new approaches to substance
- 264 use disorder has been increasing across all populations, creating additional complexity in our
- cross-systems efforts to address homelessness in King County.
- 266

267 The homelessness response system must be better equipped to support individuals

- 268 disproportionately represented among people experiencing homelessness, including those who
- 269 face systemic barriers to access and care. For more information on these varying experiences
- 270 of homelessness, please see Appendix C. To explore all of KCRHA's data on people
- 271 experiencing homelessness in King County, please visit the interactive dashboards on <u>our</u>
- 272 <u>website here</u>.

## 273 Limitations on Data

274

The King County Homelessness Management Information System (HMIS) is a national leader in

276 garnering and collating comprehensive client-level data. While we celebrate our region's

277 leadership in using high-quality data to inform our decision making, we also recognize that

278 improvement of our data system capacity and transparency is essential to the success of this

279 plan. Better, more accurate data supports performance, equity, and accountability.

280

Administrative datasets such as HMIS require staff at shelters, day centers, hygiene centers,

and other service providers to set aside time for regular data entry of information on clients or guests. This creates a burden on hardworking staff who are primarily focused on serving and caring for the clients and residents experiencing homelessness, and is exacerbated by the fact that many agencies are already understaffed and face challenges in recruitment and retention due to wages and the difficulty of the work. This burden on staff can lead to shortfalls in data

entry. In addition, implicit biases may affect interpretations of people's experiences when using gualitative research methods (ex. surveys and interviews). Statistical modeling also relies on

- assumptions to predict future impacts. With our region's reputation for leadership in data
- expertise, it is essential that KCRHA take multiple factors into account as we seek to fullycapture the experiences of unhoused neighbors, the scope and scale of the challenge, and the
- 292 future of the homelessness response system.
- 293

KCRHA and our partners are committed to data integrity, transparency, and accountability. We are committed to recognizing racial and experiential bias, and accounting for this bias in data interpretation. The data provided in this plan and on our website is the most up-to-date, accurate information available at this time.

## 298 Our Work in Memoriam

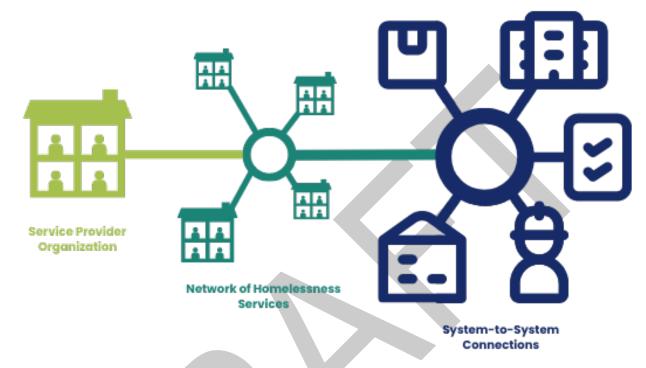
Housing saves lives. Every year, almost every night, our communities lose people—sons and
 daughters, parents, elders, friends, and neighbors—to homelessness. These deaths are

301	preventable, and are caused by the impacts of homelessness, including exposure to weather,
302	overdose, violence, abuse, isolation, and untreated mental or behavioral health care needs.
303	In 2022, King County recorded 310 people who died while experiencing homelessness. <sup>8</sup>
304	
305	These individuals were our neighbors, friends, confidants, and community leaders. KCRHA
306	operates with their stories, experiences, leadership, and kinship in mind.
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<sup>&</sup>lt;sup>8</sup> For more information on the number of people who have passed while experiencing homelessness, more here: <u>https://kingcounty.gov/depts/health/examiner/services/reports-data/homeless.aspx</u>

# The Current State

339 The current state of our region's homelessness response can best be understood through three 340 levels.



341

342

343 As an agency, KCRHA works on each of these three levels to create a more functional system

344 that ultimately serves to address homelessness. *In this section, we examine each of these* 

345 levels to illustrate the current state of these levels with a focus on challenges, gaps, and

346 successes. This chapter of the plan serves to baseline where we are starting from as a system,

and the following chapters of the plan address the actions KCRHA will take over the five years

to ensure our region has a plan that leverages our current work while seeking innovative,

- 349 person-centered, and equitable solutions.
- 350



## Service Provider Organizations

### 354 Challenges

The global pandemic exacerbated many of the root causes of homelessness, closed some services and congregate shelters, and left communities with more visible homelessness, more complex needs, and an overworked and underpaid provider community. We must prioritize support for this essential and difficult work of people helping people.

359

352

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360 Front-line staff wages are, on average, \$19.70 for direct service workers and \$24.92 for case 361 managers/advocates—significantly lower than King County's Median Hourly Income of \$40.48, 362 and insufficient compared to the cost of living in our region.<sup>9</sup> These positions also experience 363 heavy amounts of secondary trauma, which, combined with low wages, contributes to burnout 364 and turnover as staff leave to find healthier work environments. Across the board, service 365 providers report staffing vacancies that impact their ability to provide services. In April 2022, 366 based on an informal survey by KCRHA, the five largest homelessness service providers in 367 King County had more than 300 vacant positions. The challenges in recruitment and retention 368 and the reduced staff results in less time and limited capacity for data and reporting, training on best practices, ability to care for clients and residents, or collaboration across sectors. 369 370

### 371 Successes

372 The Homelessness Response System, which KCRHA administers, includes more than 168

373 hardworking service provider agencies. These agencies provide vital services in our community,

- including shelter, outreach, food, hygiene, and a supportive ear. It's important to recognize and
- 375 applaud the dedication and effort of our front-line workers throughout the recent global
- 376 pandemic. Under these difficult circumstances, King County homelessness service providers
- demonstrated innovation, collaboration, resourcefulness, generosity, and care.

<sup>&</sup>lt;sup>9</sup> For more information on wages, <u>click here</u>.

### 378 Opportunities

Changing the homelessness system begins with investing in, stabilizing, and supporting the
people on the frontlines. Contracts with higher wage allowances and benefits packages, as well
as accessible training on trauma-informed care and person-centered services, will strengthen
the system from within and improve care for everyone in the community.

384 Our vision for this level is that:

- 385
- 386 387

Every service provider can adequately hire and retain trained staff that can carry out best practices when serving clients.



388

389

## Network of Homelessness Services

Zooming out from the individual service provider, the core of the homelessness response
 system relies on a network of shelter, outreach, and supportive services organizations that are
 linked together in our shared goal of dramatically reducing homelessness. Coordinating and
 streamlining how these programs interact is crucial to creating a successful continuum of care
 for King County's unhoused population. This section of the current state is the longest due to

- this level being the one in which KCRHA is legislatively charged with overseeing.
- 396 Current Temporary Housing Interventions

A fuller scope of the location and programmatic elements of 472 programs across King County
 that serve people experiencing homelessness is captured by the <u>KCRHA Regional Services</u>
 <u>Database</u>. To illustrate the current state of the system, descriptions of the types of temporary
 housing interventions are below.

- 401
- 402 <u>Emergency Shelter:</u> Homeless shelters are locations that provide a place for people
- 403 experiencing homelessness and families experiencing homelessness to find safety, protection
- 404 from exposure to weather, and an opportunity to connect with services, while simultaneously
- 405 reducing the environmental impact on the community. There are a variety of sub-types of
- 406 emergency shelter that differ based on certain significant factors, including:
- 407 Overnight versus 24/7 hours of operation

- Ability to "drop-in" to access the program 408 -409 Congregate versus non-congregate -410 Hot meals or options for kitchens -411 - Ability to bring pets or partners 412 Ability to store belongings for extended periods of time -413 -Permitted length of stay 414 -Type of sub-populations served (single adults, families, YYA, culturally specific, etc.) 415 416 When we look at these elements, it's important to note that "congregate" refers to communal 417 sleeping arrangements in emergency shelter settings; non-congregate describes a setting with 418 single-room occupancy and/or separate rooms between guests. During the COVID-19 419 pandemic, the benefits of providing non-congregate shelters, including micro-modular shelters, 420 tiny house villages, and hotel/motel shelters became especially apparent and a number of 421 studies have been done exploring the correlation between this type of program and improved 422 short-term health outcomes<sup>10</sup> <sup>11</sup> Having privacy and stability in a space that is separate from 423 other people and safe for belongings was shown to impact overall wellness and improve service 424 connections. For that reason, non-congregate shelters of all kinds (i.e., micro-modular units, tiny 425 homes, and hotel/motel rooms) constitute a substantial area for further temporary housing 426 expansions. 427 428 Congregate shelters also play an important role in the system as a number of sub-regions 429 currently rely on congregate options for emergency shelter. However, congregate shelter 430 options tend to vary in terms of whether or not there is an ability to "walk-up" to access shelter, 431 and whether or not a program is exclusively available for overnight options or has 24-hour 432 access. 433 434 Transitional Housing: Transitional Housing is a specific program, defined by the federal 435 Department of Housing and Urban Development (HUD), that provides temporary housing with 436 supportive services to individuals and families experiencing homelessness with the goal of 437 interim stability and support to successfully move to and maintain permanent housing. 438 Transitional Housing projects can cover housing costs and accompanying supportive services 439 for program participants for up to 24 months. 440 441 Rapid Rehousing (RRH): A low-barrier, time-limited intervention connecting households
- 442 experiencing homelessness to permanent housing through a tailored package of assistance,
- 443 including short-term rental assistance and supportive services, without any pre-conditions or
- requirements (such as employment, income, absence of criminal record, or sobriety). RRH

<sup>&</sup>lt;sup>10</sup> Fleming MD, Evans JL, Graham-Squire D, et al. Association of Shelter-in-Place Hotels With Health Services Use Among People Experiencing Homelessness During the COVID-19 Pandemic. JAMA Netw Open. 2022;5(7):e2223891. doi:10.1001/jamanetworkopen.2022.23891

<sup>&</sup>lt;sup>11</sup> The Promise of Service-Enriched, Hotel-Based Housing as an Alternative to Congregate Shelters for High-Need Persons Experiencing Homelessness | Emergency Medicine | JAMA Network Open | JAMA Network

- includes three core components: 1) housing identification, 2) move-in and rental assistance, and
- 446 3) housing-focused case management services and supports. Housing-focused case
- 447 management is provided, with an emphasis on immediate efforts to obtain housing, utilizing the
- 448 minimum assistance necessary to resolve each household's immediate housing crisis.
- 449

<b>Performance Comparison for 2022</b> For more information on program performance, <u>review on the KCRHA website dashboards.</u>					dashboards.
Program	Exits to Permanent Housing	Exit Rate to Permanent Housing	Average Length of Stay	Rate of Returns to Homelessne ss	Utilization Rate
Emergency Shelter	2,259	24%	142 days	8%	79%
Transitional Housing	471	56%	358 days	8%	79%
Rapid Rehousing	1,133	73%	292 days	2%	N/A **not unit based

451 There are other models of sheltering that have been identified based on data from interviews

452 with people with lived experience; these include models such as recuperative housing, recovery

453 housing, and RV parking. While there are these programs that exist in this region, we do not

454 currently have these sheltering models specific to people experiencing homelessness, or in

455 active service at this time. KCRHA will explore in partnership with King County's Department

456 of Community and Human Services to explore what potential investment in these options may

look like in future years, should funding become available. Read more about these and our work

458 identifying these models in <u>Appendix C</u>.



### 462 Current Pathways to Permanent Housing

463 Coordinated Entry

464 The Coordinated Entry System (CES) is a facet of the homeless response system,

465 encompassing Access, Assessment Prioritization, Referral, and Placement. HUD mandates that

466 each CoC have a CES. Locally, the functions of this system are held by the KCRHA. Regional

467 Access Points (RAPs)<sup>12</sup> are an entry point to CE. These entry points are resource centers

where households experiencing homelessness can get help finding housing and other
 resources. Individuals and families experiencing homelessness may call ahead to schedule an

- 470 appointment.
- 471 At the onset of the COVID-19 pandemic, Coordinated Entry prioritization pivoted based on
- 472 guidance issued by HUD and Washington State Department of Commerce. CE policies have
- the potential to protect those most vulnerable to the virus' severe effects by speeding up
- 474 connections to permanent housing for people at high risk of COVID-19 complications. Current
- 475 COVID Prioritization Risk Factor Schema can be seen here.<sup>13</sup>
- 476 Other Pathways to Permanent Housing
- 477 People accessing the homelessness response system will often work with a case manager or
- 478 housing navigator to begin the process of getting on a pathway to permanent housing.
- 479 Examples of this can include exploring subsidy options such as a Section 8 Housing Voucher or
- 480 looking at more care intensive options such as a Skilled Nursing Facility (SNF).

#### 481 Challenges

#### 482 Challenges: Data Collection

- 483 While the King County HMIS holds some of the best data in the nation on homelessness, there 484 are improvements that are needed to improve connections between providers.
- 485

486 Currently, HMIS serves as a good reporting tool; however, our region has our community, along 487 with many others across the country, identified the need and have made a number of changes

488 to have HMIS systems to be more client-centric and easier to use for providers. The KCRHA

489 wants to build in feature enhancements to our current HMIS, while also working to create a

- 490 more comprehensive, integrated client-center By-Name List data infrastructure.
- 491

492 Another key challenge in data collection is the fact that people experiencing homelessness do

- 493 not always interact directly with the homelessness response system; the KCRHA team has
- 494 identified and prioritized throughout this Plan the need to make the system more accessible as
- 495 well as connect with other systems wherein people experiencing homelessness may interface.

<sup>&</sup>lt;sup>12</sup> https://kcrha.org/regional-access-points/

<sup>&</sup>lt;sup>13</sup> https://kcrha.org/wp-content/uploads/2023/05/CE-COVID-Prioritization-v2-Risk-Factor-Schema-April-2023-COPRI-v2.pdf

- 496 King County's Department of Community and Human Services has made significant strides497 towards integrated data of this caliber.
- 498
- 499 Additionally, as homelessness administrators and other human services entities have become
- 500 increasingly data-centered, the burden of reporting on providers has increased without
- 501 commensurate investment into paid staff or technology investments to maintain that scale.
- 502 KCRHA has identified the need to provide capacity support for the provider network to address
- 503 this.

### 504 Challenges: Sub-Regional Gaps

- 505 While there is a need for increased capacity regionwide, there are significant inconsistencies in 506 service availability across the region, with some sub-regions operating few to no shelters, while
- 507 others have many options. According to the 2022 publication of the Regional Services
- 508 Database, there are 3,552 units of temporary housing across King County.<sup>14</sup> Due to limited bed
- 509 availability across our region, providers will often go above their formal capacity and set up mats
- 510 on the ground to accommodate the need. The following table was developed using the Regional
- 511 Services Database, which provides a comprehensive list of all homelessness services and their
- 512 characteristics.<sup>15</sup>
- 513

King County Sub-Region	Units of Temporary Shelter/Housing
East	357
North	85
Seattle	2,753
Snoqualmie Valley	29
South	281
Southeast	32
Urban Unincorporated	124
Countywide	3,552

<sup>&</sup>lt;sup>14</sup>To view the Regional Services Database: https://kcrha.org/regional-services-database/ ; To review an analysis of the sub-regional data, please see the sub-regional analytics report: <u>https://kcrha.org/wp-content/uploads/2023/05/Sub-Regional-Analytics-Report-V3.pdf</u>

<sup>&</sup>lt;sup>15</sup> To view the Regional Services Database: https://kcrha.org/regional-services-database/ ; To review an analysis of the sub-regional data, please see the sub-regional analytics report: <u>https://kcrha.org/wp-content/uploads/2023/05/Sub-Regional-Analytics-Report-V3.pdf</u>

#### 515 Challenges: Sub-Population Gaps

516 Similarly, the existing system does not have sufficient welcoming, safe, and appropriate

services for particular subpopulations, specifically the LGBTQIA2S+ population. Promoting
 connections and filling gaps within the network of services requires urgent attention, action, and

- 519 leadership.
- 520

521 Out of 472 programs identified in the October 2022 posting of the Regional Services

522 Database, 51 programs appear to be staffed by and serving disproportionately represented 523 communities. This means that about 10% of KCRHA's programs, with a capacity of 1,288 beds, 524 are designed with specific supports for disproportionately impacted populations. Most of these 525 programs are emergency shelter (17), followed by rapid rehousing (12), transitional housing (9), 526 newly created emergency housing voucher (EHV) programs (6), permanent housing (3), and

- 527 safe parking (1).
- 528

529 Out of 472 separate programs, only four programs explicitly state they are culturally responsive

to Black and African American participants, which represents 0.8% of programming and 218

beds. This is an alarming statistic, given that Black people make up roughly 25% of all people

532 experiencing homelessness in King County. Beyond this, there is limited understanding of how

- 533 KCRHA's current portfolio of service providers may be culturally responsive to the needs of
- 534 Black and African American participants. For Native/Indigenous individuals, findings from the

535 landscape analysis indicate that out of 472 programs, only 14 programs—or 2.9% of 536 programming, with a capacity of 227 beds—explicitly state they are culturally responsive to this

537 population. Similarly, there is only one program out of 472 specifically designed to serve

- 538 LGBTQIA2S+ individuals; six programs designed to serve older adults (at least 50 years old);
- eight programs designed to serve immigrants and refugees; and three that are "general BIPOC serving."
- 541

542 These types of programs are important because culturally aware and responsive care is

designed to make people feel safe, understood, and accepted by fully seeing and valuing the

- 544 whole person and all aspects of their identity, background, and experiences.
- 545 Successes in the System

546 While there are many challenges present in the network of service providers, there are also 547 many successes worth highlighting, including:

- 548
- An increase in collaboration between service providers during the COVID-19 pandemic.
- The Family Shelter Intake Line, which manages referrals in one coordinated system for families seeking shelter across the region.
- Collaborations between providers and medical care. For example, the Downtown
   Emergency Services Center (DESC) and Aurora Commons partnered with University of

- 554 Washington Harborview to launch the Safe Healthy Empowered (SHE) Clinic and 555 provide on-site trauma-informed medical care at multiple DESC sites.
- The faith-based community provides relief and support for both service providers and
   people experiencing homelessness with dedicated volunteers, donors, and sites for
   shelter, especially during severe weather events.
- King County's use of federal Emergency Housing Voucher resource through the federal American Rescue Plan Act (ARPA) funds was the most successful in the nation, with more than 1,400 vouchers distributed to households across the region by KCRHA, the King County Housing Authority (KCHA), the Seattle Housing Authority (SHA), and the Renton Housing Authority (RHA).
- KCRHA convenes Seattle-based providers and outreach teams on a weekly basis to coordinate and collaborate to quickly resolve issues and develop solutions across providers.
- 567 Opportunities
- 568 Opportunities: New Temporary Sheltering/Housing Options

569 Core to the Authority's approach to rapidly reducing the number of people currently forced to

570 live outside is the significant expansion of temporary shelter/housing options. While the current

571 number of temporary shelter/housing units across King County is 3,552 units, the estimate of

572 need by the end of 2027 is 22,534 temporary shelter/housing units. For more background

573 related to estimated need, refer to <u>Appendix C</u>

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575 As KCRHA moves towards expanding temporary housing options for people as guided by this

576 plan, we recognize that these projections only constitute a model, which will have to be 577 shaped by regulatory, fiscal, and other factors that shape program implementation. In

578 addition, based on the current inventory of temporary housing and sheltering options

579 compared to the scale of the need, our region cannot afford to lose existing capacity.

- 580 Further, our region needs to rapidly scale additional options in order to meet the need and 581 leverage new funding opportunities as they arise
- 581 leverage new funding opportunities as they arise.582
- The urgency in developing additional temporary housing options and connections between
  services is met with many barriers, compounding the challenges identified in the Service
  Provider Organizations section above. The process to develop new programs requires:
  - Identifying and acquiring funding
  - Identifying a location or site with community support
  - Identifying or constructing the building
  - Developing referral pathways and population-specific services

Additionally, throughout those steps, there must be the involvement of a number of stakeholdersto ensure the following:

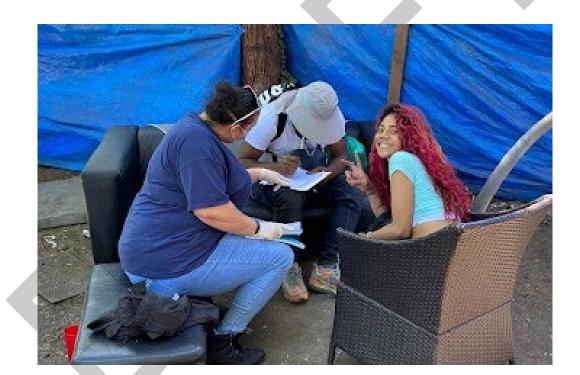
#### • Receiving approval from local jurisdictions

- Securing a service provider for ongoing operations
- Developing relationships with related local and regional services

#### 596 Opportunities: Data Collection and Connection

597 The development of a By-Name List data infrastructure that goes beyond the programs in HMIS 598 would allow for more real-time connection of these data with other important information about 599 every client's needs and progress towards housing goals. This type of information integration 600 will allow for collaboration beyond current homeless service providers to include other social 601 services. Design of such a system will need to be focused on provider and client usability, to 602 ensure we are not just building another data system for reporting, but a fully usable system that 603 adds value to providers and clients at each use.

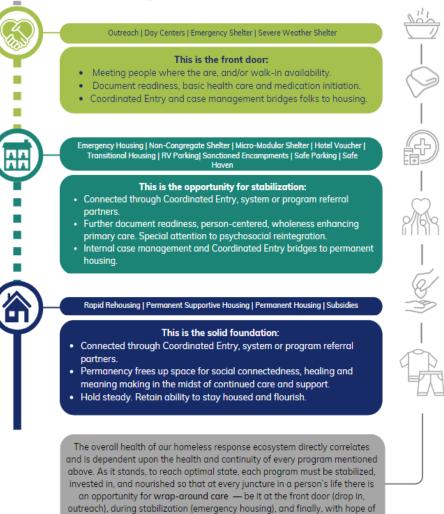
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- 614 Opportunities: Connection Between Services Providers
- 615 The following graphic depicts a generalized version of the network of homelessness services, or
- 616 the continuum of care, that a person may navigate through to sustain permanent housing.



# A Healthy Continuum of Care



619 620

With these opportunities for increasing temporary housing options, increasing coordination
 through data, and supporting the development of a healthy continuum of care, it is our vision for

flourishing and a solid foundation (permanent housing).

623 this level that:

All service providers are connected to one another through data. There are sufficient
 homelessness services within every sub-region and for disproportionately impacted sub populations. All people experiencing homelessness can receive services tailored to their unique
 needs.

i



629

## System-to-System Connections

630 Homelessness is not a siloed issue. There are a number of systems that cause and contribute

to the perpetuation—or prevention—of homelessness. To end homelessness and treat the

632 whole person, KCRHA must work in concert with these other systems, including the behavioral

health system, public health, hospitals and health care system, educational systems, and

634 criminal-legal system, to coordinate services and care.

### 635 Challenges

636 National and local data on the relationship between incarceration and homelessness justify the

637 inclusion of this strategy. Formerly incarcerated people living in the United States are almost 10
 638 times more likely to be homeless than the general public. This finding intersects with other

639 identities and disproportionalities: Black people, women, people aged 45 and older, and having

640 a previous experience of incarceration are all associated with increased likelihood of

641 experiencing homelessness.<sup>16</sup> National research suggests that up to 15% of incarcerated

642 people experience homelessness in the year before their incarceration.<sup>17</sup> <sup>18</sup> The 2017 Annual

643 Homeless Assessment Report to Congress found that nationally, over 50,000 people directly

644 entered a shelter from a jail or prison, indicating a strong correlation between exiting jails and

prisons and entering shelters.<sup>19</sup> Locally, while approximately 7,000 of the 15,000 individuals

booked into King County jails in 2021 identified as homeless, fewer than 4% of these individuals

647 received release planning services.<sup>20</sup> While this is a well-informed estimate, no hard data has

https://www.prisonpolicy.org/reports/housing.html

<sup>19</sup> The U.S. Department of Housing and Urban Development. (2018 October). The 2017 Annual Homeless Assessment Report (AHAR) to Congress. Retrieved April 9, 2023, from

https://www.huduser.gov/portal/sites/default/files/pdf/2017-AHAR-Part-2.pdf

<sup>&</sup>lt;sup>16</sup> Prison Policy Initiative. (2018 August). Nowhere to Go: Homelessness among formerly incarcerated people. Retrieved April 9, 2023, from

<sup>&</sup>lt;sup>17</sup> Greenberg, G.A. & Rosenheck, R.A. (2008). Jail Incarceration, Homelessness, and Mental Health: A National Study. Psychiatric Services, 59, 170-177. Retrieved from https://ps.psychiatryonline.org/doi/pdf/10.1176/ps.2008.59.2.170

<sup>&</sup>lt;sup>18</sup> James, D.J. (2004, October 12). Profile of Jail Inmates, 2002. Retrieved April 9, 2023, from https://bjs.ojp.gov/content/pub/pdf/pji02.pdf

<sup>&</sup>lt;sup>20</sup> Jail release planners and jail health services managers shared this information with us. While this is a well-informed estimate, the data is yet to be published and shared.

been published since 2019.<sup>21</sup> Examining and addressing the link between housing and

649 experiences with incarceration is also critical given that research suggests that securing stable

650 housing is crucial to successful re-entry. Studies that have been conducted have highlighted

- 651 findings such as men who found such housing within the first month after release
- 652 were less likely to return to prison during the first year out.<sup>22</sup>
- 653

654 As it relates to health care, unsheltered homelessness, poverty, drug dependence, and violent victimization create an urgent need for care and treatment<sup>23</sup>, yet simultaneously act as barriers 655 656 to accessing health care. Barriers come from the structure of our health care system (e.g., travel 657 costs for needing to go to an office, office hours, social stigma) and individual social and clinical 658 factors (e.g., substance use, mental stability, lack of trust and fear of the traditional health care 659 system based on previous negative experiences).<sup>24</sup> Because of this, people experiencing 660 homelessness often have no choice but to prioritize their day-to-day survival and delay 661 treatment for medical and mental health needs. This leads to an over-utilization of emergency

- room and hospital services, often for more expensive emergency care because the underlying
- 663 issue has become extremely acute or severe. A 2020 CDC report found that people
- 664 experiencing homelessness visit the emergency room nearly five times more often than housed 665 persons<sup>25</sup>.
- 666

667 With only 23 medical respite beds in King County, and a homelessness provider system that is 668 not equipped to offer medical recuperation care upon discharge from the hospital, patients

669 experiencing homelessness often have no safe or stable place to go heal and are at high risk of

- 670 returning to the hospital or decompensating on the streets.
- 671

The federal McKinney-Vento Act sets the baseline for school district engagement with students

- 673 experiencing homelessness<sup>26</sup>. Schools are a touchpoint to connect families to services, but
- 674 many students and families are hesitant to ask because of the stigma associated with

<sup>&</sup>lt;sup>21</sup> Davila, V. (2019, April 21). From homelessness to jail and back: King County tries to halt cycle. Seattle Times. Retrieved from https://www.seattletimes.com/seattle-news/homeless/from-homelessness-to-jail-and-back-king-county-tries-to-halt-cycle/ <sup>22</sup> NHLP (n.d.)

https://www.nhlp.org/files/Importance%20of%20Stable%20Housing%20for%20Formerly%20Incarcerated\_\_0.pdf

<sup>&</sup>lt;sup>23</sup> National Health Care for the Homeless Council. (2019 February). Homelessness & Health: What's the Connection? Retrieved April 9, 2023, from https://nhchc.org/wpcontent/uploads/2019/08/homelessness-and-health.pdf

<sup>&</sup>lt;sup>24</sup> Davies, A. & Wood, L.J. (2018). Homeless health care: meeting the challenges of providing primary care. Medical Journal of Australia, 209(5), 230-234. Retrieved from https://doi.org/10.5694/mja17.01264

 <sup>&</sup>lt;sup>25</sup> Centers for Disease Control and Prevention. (2020). Quick Stats: Rate of Emergency Department (ED) Visits, by Homeless Status and Geographic Region, National Hospital Ambulatory Medical Care Survey – United States, 2015-2018. Morbidity and Mortality Weekly Report, 69(50), 1931. Retrieved from http://dx.doi.org/10.15585/mmwr.mm6950a8
 <sup>26</sup> National Center for Homeless Education. (n.d.). The McKinney-Vento Homeless Assistance Act. Retrieved April 9. 2023, from https://nche.ed.gov/legislation/mckinney-vento/

- 675 homelessness, or because they are unaware of the supports available. Building stronger
- 676 partnerships with school districts, McKinney-Vento liaisons, and neighborhood or school-based
- 677 health clinics will help ensure that students and families experiencing homelessness have
- 678 information and access to the services they need. During engagement sessions with family
- 679 service providers and families with lived experience of homelessness, many individuals
- 680 emphasized the need for support and identification of needs for families before they become
- unhoused. Working with individuals in non-homelessness systems (child welfare, foster care,
- 682 education, medical facilities) can help prevent homelessness for families or limit the transition
- 683 period between services, so that families can access permanent housing as seamlessly as 684 possible.
- 685 Successes
- 686 There have been many positive steps taken to advance system-to-system connections,687 including:
- 688
- The Response Crisis Response (RCR) program, which promotes a co-response model
   to deploy Crisis Responder Mental Health Professionals (MHPs) alongside police to
   serve community members in the five-city region in North and East King County who are
   experiencing behavioral health crises.
- The Law-Enforcement Assisted Diversion (LEAD) and Covid-19 adapted program, Co-LEAD, which brings together the Public Defenders Association, the homelessness response system, criminal legal system, and the health care system to provide case management, alternatives to incarceration, pathways to housing, and health care access.<sup>27</sup>
- Medical Respite programs that recognize the needs of individuals who are unhoused
   and have complex or acute medical needs, preventing people from being discharged to
   the streets or shelters that are not equipped for this higher level of care.
- Community Courts that provide an opportunity for people faced with criminal convictions
   to be held accountable while receiving services and positively contributing to the
   community.<sup>28</sup>
- KCRHA has also convened system partners in workshops to better understand the
   landscape of services across the region. To collaborate and decrease overdose deaths,
   KCRHA hosted the Overdose Roundtable in February 2023, where representatives from
   multiple systems and jurisdictions came to the table to identify solutions and next steps.

<sup>&</sup>lt;sup>27</sup> CoLEAD. (n.d.). *CoLEAD: Adapting LEAD for the COVID-19 crisis.* Retrieved April 9, 2023, from <u>https://coleadteam.org/</u>

<sup>&</sup>lt;sup>28</sup> King County. (2023, March 29). *Community Courts*. Retrieved April 9, 2023, from <a href="https://kingcounty.gov/courts/district-court/Community%20Courts.aspx">https://kingcounty.gov/courts/district-court/Community%20Courts.aspx</a>

- 708 Despite these positive steps, there is still much work to do to ensure people do not fall into
- homelessness or have harm and illness further perpetuated as they navigate between systems.
- Any individual engagement with the system should be seen as an opportunity for connection,
- and systems themselves must continuously collaborate to ensure continuity of care.
- 712

### 713 Opportunities

714 Cross-system collaboration can identify warning signs before someone falls into homelessness,

- 715 help to ensure alignment on goals and values, promote mutual accountability, and provide
- opportunity to coordinate funding sources and services. Tangible steps towards systems
- 717 coordination include regular convenings to clarify roles and responsibilities, entering into data
- sharing agreements, and allowing space for innovation and response to current events.
- 719

720 Improving communication, coordination, and transition planning with these systems, while

- simultaneously investing in and scaling transitional housing models, will improve health
- outcomes and help ensure that emergency rooms, medical respite, and jail release planners
- have the resources and capacity to serve everyone in need and reduce the risk of subsequent
- recidivism or hospitalization.
- 725 726

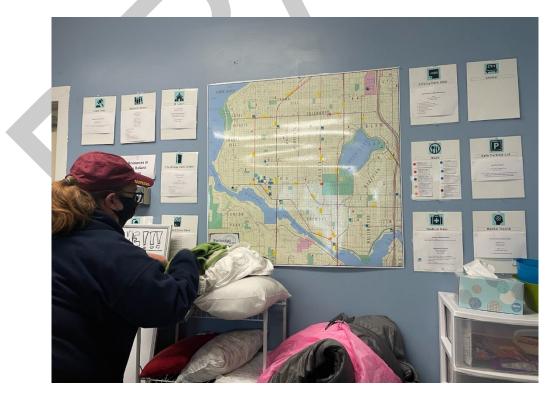
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It is our vision for this level that:

Multiple systems of care can coordinate to ensure supportive transitions and leverage every opportunity to prevent homelessness.



# Our Work Over the Next Five Years

## We have One Overall Goal

Bring unsheltered people inside in a way that meets their needs for safety, stability and healing,

as quickly as possible to prevent death and further harm.

## 736 How We Measure Our Progress for this Goal

There are a number of indicators that KCRHA will be measuring to assess system performanceand our progress in housing people.

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740 To baseline, KCRHA looks at the following measures to assess

- Number of households accessing the homelessness response system
- Number of households entering the homelessness response system
- Accessing the homelessness response system takes into account all people at a given time; entering into the homeless response system highlights new individuals entering the

746 homelessness response system.

747

748 With these baseline numbers, KCRHA will then track across the five years of this plan the 749 following metrics with an intent to move them in the following directions:

_	_	~
1	5	0

Metrics	Desired Direction
Number of households exiting the homelessness response system to permanent housing	Increase
Number of households returning to homelessness after 6, 12, and 24 months from a permanent housing exit	Decrease
Number of temporary and permanent housing units in the system	Increase
Throughput of temporary and permanent housing units in the system	Increase
Utilization of temporary and permanent housing units in the system	Increase

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Where possible, these measures will be broken down by:

- Household type: Single adults, families with children, and YYA
- Race and ethnicity
- Program type: Emergency shelter/housing, transitional housing, day center, safe haven, rapid-rehousing, diversion, safe parking.

759 KCRHA collects information on other demographics and sub-populations but has identified the

need for improvements in data collection in order to better understand the scale and experience

of these communities. The areas above should be considered our minimum reportingbreakdown.

## 763 How We Get There

The following tables prioritized by initial years and later years of the effective plan speak directly

to actions KCRHA can take on these three levels of individual service provider organization,
 network of homeless services, and system to system connections, so we ultimately work

### 767 towards a future where:

- Every service provider has the resources to implement best practices and can recruit and retain necessary staff.
  - 2. All service providers can coordinate response with better data capacity, every sub-region has services, and all disproportionately impacted sub-populations are served.
- 3. Multiple systems of care can coordinate to ensure supportive transitions and leverage
   every opportunity to prevent homelessness.
- The changes on these three levels will ultimately lead to improved outcomes towards our overall
- goal to: "Bring unsheltered people inside in a way that meets their needs for safety, stability and
- 777 healing, as quickly as possible to prevent death and further harm."
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## Years 1 - 2

781 The following are key actions that KCRHA can take on the three levels of service provider organizations, network of

homeless services, and system-to-system connections to ultimately improve outcomes and work towards our overall goal
 to "Bring unsheltered people inside in a way that meets their needs for safety, stability and healing, as quickly as possible
 to prevent death and further harm."

785

786 All these actions can be achieved under the current allocated budget and do not require additional funding.

787

The activities in the table indicate when an activity will begin, but the anticipation is that all activities will be completed or
 implemented by the end of the five year period of the effective plan.

Key Actions: Service Provider Organizations				
Key Action	Topic Areas	Impact	Status	
(1-2) A. Expand outreach contracts to be appropriately staffed during severe weather events, including evening support.	Severe Weather Outreach	The ability to reach more people through outreach will provide more opportunities <b>for individuals to access services.</b>	In progress	
(1-2) B. Incorporate allowances for severe weather shelter response into existing contracts, to support a standardized severe weather response.	Severe Weather Systemwide Standardization	Standardization of approach across the system means that KCRHA can more reliably and consistently activate emergency protocols which <b>should increase</b> <b>opportunities for unsheltered individuals to access</b> <b>services.</b>	Not yet started	
(1-2) C. Enhance therapeutic support at existing programs supporting high acuity clients.	High-Acuity Enhanced Care Population-Specific Care	Providing greater therapeutic services to those in need of such services will support a <b>greater number of clients</b> <b>accessing the system</b> by ensuring they have adequate care in a temporary or permanent housing. Adequate care at each step of service will also <b>support an</b>	Work will begin in Years 1-2 in a limited capacity. Additional funding is needed to implement the scale	

		increased throughput through the system.	needed to meet the need.
(1-2) D. Develop funding opportunities for BIPOC "By and For" organizations to expand culturally relevant approaches	Disproportionately Represented Populations Equity Funding Population-Specific Care	The expansion of services by BIPOC organizations will support addressing the racial disproportionalities of homelessness, <b>increasing access to the system and</b> <b>ultimately more exits to permanent housing</b> .	Not yet started
(1-2) E. Develop and implement a grievance process that is accessible, safe, and responsive to resolve client or funded partner concerns, problems, or complaints.	Ombud Accountability	Data from the grievance processes developed under this initiative will allow KCRHA to better adjust services to better meet the needs of individuals accessing services. Implementing these adjustments will <b>increase access to</b> <b>the system and the number of exits to permanent</b> <b>housing.</b>	In progress
(1-2) F. Establish an equitable procurement process.	Procurement Funding	Equity in the procurement process will drive more geographic and sub-population specific distribution of resources which should address racial disproportionalities of homelessness while also increasing exits to permanent housing.	In progress
(1-2) G. Modify program reporting requirements to support meaningful data collection that captures system-wide performance outcomes and accounts for the full scope and nature of contracted services.	Data Accountability Performance Measurement	Capturing the data that is more meaningful to client experience will allow for better insight into what is and is not working well in our system. This provides a more accurate diagnostic tool for program and policy changes that <b>can ultimately increase access to the system as</b> well as exits to permanent housing.	Not yet started
(1-2) H. Develop standards of best practices to be included in contract requirements in serving the needs of Black, Native, LGBTQIA2S+, immigrants and refugees, people living with	Procurement Standardization Disproportionately	Ensuring best practices and approaches are implemented means that these populations will be better served by the system which <b>should drive decreases in</b> <b>racial disproportionalities of homelessness by race</b> <b>while also increasing exits to permanent housing.</b>	In progress

disabilities, older adults, survivors of gender based violence, and people exiting incarceration	Represented Populations Population-Specific Care		
(1-2) I. Design YYA programs, policies, and practices in partnership with young people to cultivate a strong sense of self- efficacy and belonging.	YYA Program Design Population-Specific Care	Youth and Young Adults (YYA) involved in program design will yield models that better account for the needs of YYA long term which should increase exits to permanent housing and decrease rates of return into homelessness.	Not yet started
(1-2) J. Integrate requirements for healing- centered and strengths-based approaches into all KCRHA-contracted services.	Program Design Procurement Systemwide Standardization	Integrating and requiring these approaches into programs will increase exits to permanent housing.	Not yet started
(1-2) K. Evaluate program requirements to establish flexibility in funding.	Program Design Procurement Systemwide Standardization Funding	Adjusting program requirements to support flexibility for participants will improve an individual's continuation within a program which <b>should increase exits to</b> <b>permanent housing</b> .	In progress
(1-2) L. Develop capacity in homelessness response system to better leverage entitlement program benefits.	Capacity Funding Administrative	Connecting people experiencing homelessness to direct- benefit entitlement programs will <b>increase household</b> <b>incomes, allowing for more opportunities to obtain</b> <b>and keep permanent housing.</b> Additional entitlement programs will allow us to reposition local funding towards other supportive wrap-around services and/or <b>to</b> <b>increase the number of temporary housing units in</b> <b>King County.</b>	Not yet started
(1-2) M. Incorporate, consider and implement liveable wage requirements in	Procurement	Living wages will stabilize the front-line workforce, which will allow for retaining more staff, helping more clients	Not yet started

new Requests for Proposals (RFP) and	Capacity	maintain meaningful relationships with their case
contracts using findings from wage equity		managers and other staff supporting their transition to
studies.		permanent housing. Ultimately, this will increase exits
		to permanent housing, decrease returns, and
		increase throughput of the system.

Key Actions: Network of Homeless Services			
Key Action	Topic Areas	Impact	Status
(1-2) N. Develop a real-time bed availability tool inclusive of all types of shelter and emergency housing	Data Resource Availability	Insight into real-time shelter vacancies will allow for greater enrollments into the shelter system at any given time which will <b>improve our understanding</b> of how many single adults, families and youth may be accessing the system.	In progress
(1-2) O. In partnership with local jurisdictions, provide expertise and support in an effort to increase temporary housing, sheltering and homelessness services while maintaining the current level of services in every sub-region.	Sub-Regional Planning Infrastructure	Working with cities and ensuring there are ample housing options across the region will <b>increase the</b> <b>number of temporary and permanent units</b> <b>available in the system.</b>	Not yet started
(1-2) P. Identify and evaluate spaces for severe weather with cities to expand the number of indoor options during severe weather events	Severe Weather	With increased sheltering options, we will have a better understanding of the scale of unsheltered homelessness and more individuals will become connected to services.	In progress
(1-2) Q. Deploy coordinated severe weather response that incorporates innovative practices and responds to immediate needs	Severe Weather Systemwide Standardization	With increased sheltering options, we will have a better understanding of the scale of unsheltered homelessness and more individuals will become connected to services which should ultimately work	In progress

		towards increases of exits to permanent housing.	
(1-2) R. Improve guests' connection to services beyond the severe weather event.	Severe Weather Coordinated Services	Through building in protocols that would have a severe weather shelter act as a pathway into receiving further care and housing support, we should increase opportunities for unsheltered individuals to access services and provide more pathways to exit to permanent housing.	In progress
(1-2) S. Align with cities' comprehensive planning efforts for the future development of temporary and permanent housing options.	Sub-Regional Planning Infrastructure	Working with cities and ensuring there are ample housing options across the region will increase the total number of temporary and permanent housing units available in the system.	Not yet started
(1-2) T. Resource outreach services with appropriate staffing and pathways to housing options.	Outreach Coordinated Services	Increased resources to outreach will allow for outreach staff being able to spend more time with clients to get them connected to additional services and supports which will lead to greater access of the homelessness response system and increases in exits to permanent housing.	Work will begin in Years 1-2 in a limited capacity. Additional funding is needed to implement the scale needed to meet the need.
(1-2) U. Increase capacity-building support to BIPOC organizations that are staffed by and serving disproportionately impacted communities, in order to support their entrance into or expand their homelessness service work.	Equity Capacity Disproportionately Represented Populations Population-Specific Care	The expansion of services by BIPOC organizations will support addressing the racial disproportionalities of homelessness, increasing access to the system and ultimately more exits to permanent housing.	In-Motion Work will begin in Years 1-2 in a limited capacity. Additional funding is needed to implement the scale needed to meet the need.

(1-2)V. Regularly evaluate the level of funding and percentage of investment into organizations and programs designed to support the needs of needs of Black, Native, LGBTQIA2S+, immigrant and refugee, people living with disabilities, and people exiting incarceration.	Data Funding Disproportionately Represented Populations Population-Specific Care	The expansion of services by BIPOC organizations will support addressing the racial disproportionalities of homelessness, increasing access to the system and ultimately more exits to permanent housing.	In progress
(1-2) W. Expand administrative capacity to support the development of population-specific procurement, particularly focused on emergency housing options for Trans and gender non-conforming individuals.	Administrative Disproportionately Represented Populations Procurement Population-Specific Care	Increased administrative capacity of population- specific procurements will increase the number of temporary housing options.	Not yet started
(1-2) X. Expand outreach tailored to families experiencing homelessness.	Outreach Families	Greater access to outreach and diversion services will increase the number of families with children who access the homelessness response system, as well as increase their ability to find permanent housing.	Not yet started
(1-2) Y. Deploy an effective communications strategy to ensure the Ombuds Office is well-known and easily accessible, including the creation of centralized contact	Ombud Accountability Administrative	Increased knowledge about the Ombuds Office will allow for increased trust in the service response system which will increase the number of people who will access the system.	In progress

mechanisms (e.g., a hotline)			
(1-2) Z. Provide regular reports to the Implementation Board on grievances filed and resolved by the Ombuds office, including relevant demographic trends in reports filed.	Ombud Accountability Administrative	Data from the grievance processes developed under this initiative will allow KCRHA to better adjust services to better meet the needs of individuals accessing services. Formalizing adjustments with policy form the board will increase access to the system and the number	Not yet started
(1-2) AA. Stand-up an Ombud's Advisory Board.	Data Ombud Accountability Administrative	of exits to permanent housing. The advisory board will be able to direct and consult with the Office to adjust protocols and strategies to better meet the needs of individuals. Building greater trust in the Office from improved protocols and strategies should ultimately increase access to the system and the number of exits to permanent housing.	In progress
(1-2) AB. Continue improving Coordinated Entry prioritization mechanisms based on sub-regional information and Homelessness Management and Information Systems data as well as feedback from people with lived experience.	Coordinated Entry Sub-Regional Planning Data Accountability	Improvements to Coordinated Entry informed by these sources will drive more successful housing placements which should lead to <b>increased</b> <b>throughput of the system and decreasing rates</b> <b>of return to homelessness.</b>	Not yet started
(1-2) AC. Develop administrative capacity to support the Advisory Committee in their role advising the functions of Coordinated Entry.	Coordinated Entry Accountability	Improved oversight of Coordinated Entry will support more successful housing placements which should lead to increased throughput of the system and decreasing rates of return to homelessness.	In progress
(1-2) AD. Review and modify the design of the Regional Access Point	Coordinated Entry	Improved access to services through a Regional Access Point will <b>increase the number of single</b>	Not yet started

program to improve the client experience and access to housing.	Sub-Regional Planning Data Accountability	adults, families and youth who can access the system.	
(1-2) AE. Implement a phased portfolio re-procurement process with comprehensive geographic coverage, service continuity with housing- focused resources at all points of connection, and close coordination with sub-population-specific providers.	Procurement Sub-Regional Planning Equity Disproportionately Represented Population Population-Specific Care	Equity in the procurement process will drive more geographic and sub-population specific distribution of resources which should increase access to the system, improve throughput, increase the exits to permanent housing, and reduce returns to homelessness.	In progress
<ul> <li>(1-2) AF. Increase the number of services (ex. Shelter, case management, outreach) that operate 365 days a year, and 24 hours a day for 7 days of the week.</li> </ul>	Procurement Person-Centered Care	Expanded business hours will allow for more people to access and maintain services which should increase access to the system and increase exits to permanent housing.	Not yet started
(1-2) AG. Establish a King County Youth Action Board (YAB) composed of a diverse group of Youth and Young Adults (YYA) with lived experience of homelessness to ensure that the voices of those most affected are centered in developing solutions.	YYA Systemwide Standardization Accountability Population-Specific Care	Youth and Young Adults (YYA) involved in program design will yield models that better account for the needs of YYA long term which <b>should increase</b> <b>exits to permanent housing, and decrease rates</b> <b>of return into homelessness.</b>	In progress

(1-2) AH. Refine and maintain, through quarterly updates, the Regional Services Database/Landscape Analysis of all homelessness programs within King County to support data- driven planning.	Accountability	Publicly available/accessible insight into all programs for people experiencing homelessness will allow for greater enrollments into the shelter system at any given time which will increase the number of single adults, families and youth who can access the system.	In progress
(1-2) AI. Create an accurate and live inventory of all publicly funded homeless housing and shelter projects in the region.		Publicly available/accessible insight into all programs for people experiencing homelessness will allow for greater enrollments into the shelter system at any given time which will increase the number of single adults, families and youth who can access the system.	In progress
(1-2) AJ. Create a Community Based Participatory Research group within KCRHA comprised of individuals from communities most impacted by homelessness.	Data Accountability Disproportionately Represented Populations	Living into the Theory of Change and having data design and interpretation by those with lived experience will improve our research methods which will <b>improve our overall understanding of</b> <b>how homelessness is experienced.</b>	In progress
(1-2) AK. Support outreach coordination efforts in each sub-region to encourage alignment, expansion, and effectiveness.	Coordinated Services Sub-Regional Planning	Greater access to outreach and diversion services will increase the people who access the homelessness response system, as well as increase their ability to find permanent housing.	Not yet started
(1-2) AL. Support coordination, via KCRHA base building spaces, between agencies providing diversion services to share information and serve clients more efficiently.	Coordinated Services Diversion / Prevention Program Design	Coordination between providers will drive towards a more effective way to serve people which should <b>increase exits to permanent housing</b> .	In progress
(1-2) AM. Collaborate with sub-	Sub-Regional Planning	Regional alignment will support the ultimate onlining	In progress

regional collaborative coalitions and local jurisdictions to develop local support for sub-regional implementation plans.	System Coordination Systemwide Standardization	of new temporary and permanent housing intervention which <b>should increase the total</b> <b>number of people exiting into permanent</b> <b>housing.</b>	
<ul> <li>(1-2) AN. Analyze regionwide data,</li> <li>such as the Understanding</li> <li>Unsheltered Homelessness Project</li> <li>(UUHP) dataset, with a sub-regional</li> <li>lens to better understand sub-regional</li> <li>differences.</li> </ul>	Data Accountability Sub-Regional Planning	Living into the Theory of Change and having data design and interpretation by those with lived experience will improve our research methods which will improve our overall understanding of how homelessness is experienced.	Not yet started
differences.	Systemwide Standardization		
<b>.</b>		Living into the Theory of Change and having data design and interpretation by those with lived experience will improve our research methods which will improve our overall understanding of how homelessness is experienced.	In progress
(1-2) AP. Create opportunities for people with lived experience to give feedback on the CE processes	Accountability Coordinated Entry	Improvements to Coordinated Entry informed by these sources will drive more successful housing placements which <b>should lead to decreasing</b> <b>rates of return to homelessness.</b>	In progress
(1-2) AQ. Continue to pilot Partnership for Zero with integration of improvements to By-Name-List technology, incident command systems, and Medicaid billing.	Innovation Funding Data	Housing people through this intervention increases the total number of people exiting to permanent housing. Building out Medicaid billing will allow for an additional sustained funding stream for the RHA, which can be used to scale this effort, allowing for greater access to the homelessness service	In progress

	Technology	system.	
(1-2) AR. Pursue additional funding opportunities across federal, state,	Funding	Increasing funding in our system allows the KCRHA to increase the number of temporary and	In progress
local and philanthropic sources to expand services and support.	Administrative	permanent housing units in King County, increasing the number of people who can access the system, and drive higher throughput across the system.	Note: Successfully signed into an agreement with five North King County Jurisdictions
(1-2) AS. Provide local jurisdictions with information to support data-driven decision-making on the region's homelessness response system,	Data Accountability	Increasing funding in our system allows the KCRHA to increase the number of temporary and permanent housing units in King County, increasing the number of people who can	In progress
including program and investment recommendations	System Coordination	access the system, and drive higher throughput across the system.	
(1-2) AT. Coordinate with advocacy organizations to increase state and federal funding into homelessness response.	Standardization Community Involvement Funding	Increasing funding in our system allows the KCRHA to increase the number of temporary and permanent housing units in King County, increasing the number of people who can access the system, and drive higher throughput across the system.	In progress
(1-2) AU. Pursue sub-regional agreements with sub-regions to pool funding for homeless services.	Sub-Regional Planning Funding System Coordination	Working with cities to create more efficiency in homelessness services and improve resource allocation to support housing options across the region <b>will increase exits to permanent housing.</b> An increased number of cities providing centralized	In progress

funding for homelessness response may also	
increase the number of temporary and	
permanent units in the system.	

Key Actions: System-to-System Connections			
Key Action	Topic Areas	Impact	Status
(1-2) AV. Partner with the behavioral health organizations to support connections to behavioral health services.	Behavioral Health Health Care	Establishing connections and providing smooth transitions for individuals to behavioral health supports enhances the quality of care, mitigates future needs for support, and <b>increases the</b>	Not yet started
	High-Acuity	chances of success in permanent housing; ultimately reducing rates of return into	
	System Connection	homelessness and increasing throughput in homelessness programs.	
	Enhanced Care		
(1-2) AW. Partner with King County Behavioral Health and Recovery	Behavioral Health	Partnerships across systems allows for efficient use of resources, better understanding of system	In progress
Division and Public Health and Healthcare for the Homeless Network	Health Care	processes, and increased ability to care for people quickly which can <b>increase the chances of</b>	
to improve communication, coordination, education, and	High-Acuity	success in permanent housing, increase throughput in our system, and reduce returns to	
information sharing across our homelessness response system for high acuity individuals.	System Connection	homelessness.	
(1-2) AX. Coordinate with faith-based communities to identify untapped physical spaces to be used in severe	Severe Weather Community	With increased sheltering options, we will have a better understanding of the scale of unsheltered homelessness and more individuals will become	In progress

E

weather shelters.	Involvement	connected to services.	
(1-2) AY. Improve coordination between Domestic Violence and	Families	Through supporting this coordination, more single adults, families and youth <b>should be able to exit</b>	Not yet started
Gender-Based Violence services to support families and individuals.	Single Adults	into permanent housing and increase throughput of the system.	
	DV/GBV		
	Coordinated Services		
	Population-Specific Care		
(1-2) AZ. Coordinate across providers and systems to provide long-term	Coordinated Services	Greater support to families with children transitioning to permanent housing should allow	Not yet started
support for families transitioning from homelessness to permanent housing.	System Coordination	for fewer returns to homelessness.	
	Families		
	Population-Specific		
	Care		
(1-2) BA. Support training for	Community Involvement	More community members trained and able to	In progress
community members, advocacy groups, and faith-based groups to be	Involvement	support our unhoused neighbors will support increasing the number of people accessing the	
more engaged in our shared homelessness response.		system.	
(1-2) BB. Initiate and maintain	Community	An increased number of available housing units	In progress
relationships with private landlords,	Involvement	allows for greater availability to directly move	
local jurisdictions, and business and philanthropy.	System Coordination	single adults into permanent housing.	

## Years 3 - 5

- The following are a series of actions that KCRHA and our partners will conduct in years three through five of the plan, assuming 796 797
  - there are no increases to the program or administrative budget at KCRHA in the next budget cycle. These actions do not require

798 additional funding.

Key Actions: Service Provider Organizations		
Key Action	Topic Areas	Impact
(3-5) A. In partnership with organizations that serve historically marginalized communities, develop an inventory of successful approaches and best practices for other programs to integrate. Develop qualitative and quantitative evaluation tools to understand how these approaches work for historically marginalized communities.	Population-Specific Care Disproportionately Represented Populations	Implementation of these best practices across the system will support increased exits to permanent housing for BIPOC, LGBTQIA2S+, and other historically marginalized communities.
(3-5) B. Develop pathways for immigrants, refugees, and asylum seekers that consider the varying levels of eligibility and documentation requirements.	Innovation Population-Specific Care Innovation System Coordination	Developing tailored approaches will support increases in access to the system and exits to permanent housing for immigrants, refugees, and asylum seekers.
(3-5) C. Change the eligibility requirements for diversion resources to allow for those at risk of	Program Design Prevention / Diversion	Greater upstream support for people to maintain their current housing situation will decrease the number of people entering the homelessness service system.

experiencing homelessness to access diversion services, rather than exclusively people already experiencing homelessness.		
(3-5) D. Increase provider access to diversion training to ensure best practices are followed	Prevention / Diversion Accountability Best Practices	Training will allow for providers to better utilize and deploy diversion funds, which will increase exits to permanent housing.
(3-5) E. Work with diversion providers to include case management support for three to six months after financial assistance is provided	Prevention / Diversion Population-Specific Care Coordinated Services	Extending case management will help clients who receive diversion funds maintain their housing, which should decrease returns to homelessness.
(3-5) F. Develop and implement a culturally-responsive service provision audit framework for all disproportionately impacted populations	Disproportionately Represented Populations Accountability Administration	Increasing accountability for best practices and approaches when serving disproportionately impacted sub-populations should improve supports for these communities and should drive a greater number of people from those communities to exit to permanent housing.
(3-5) G. Identify and support the implementation of clear policy and programming strategies to engage families identified as experiencing homelessness by schools and connect them with the necessary supports	Families System Coordination Prevention / Diversion	Partnerships across systems allows for efficient use of resources, better understanding of system processes, and increased ability to care for people quickly, which <b>can increase the chances of success in</b> <b>permanent housing</b> .
(3-5) H. Work with technology	Accountability	Improvements to programs informed by lived experience will drive more

developers to create and deploy a platform that allows for direct client feedback to KCRHA independent of a	Technology	successful housing placements, which should lead to an increase in exits to permanent housing, greater throughput of the system, and decreases in returns to homelessness.
provider or surveyor.	Coordinated Services	
	System Coordination	
	Innovation	

Key Actions: Network of Homeless Services		
Key Action	Topic Areas	Impact
each household type (e.g. family, single adult, young adult).	Data Technology Coordinated Services Standardization Innovation	Having up-to-date, accurate information of all people experiencing homelessness in King County will allow the KCRHA to better connect the right people to the right resources at the right time. This will increase the total number of people exiting to and maintaining permanent housing, while driving greater throughput of the system.
(3-5) J.Partner with technology leaders and developers to create a platform that allows program participants to see and interact with their data.		Improvements to services informed by lived experience will drive more successful housing placements, which should lead to decreasing rates of return to homelessness and increased throughput of the system.

(3-5) K. Consolidate all severe weather emergency response functions for those living unsheltered to support standardization across the region for a true regional response.	Severe Weather Standardization Sub-Regional Planning Coordinated Services	Standardization of approach across the system means that KCRHA can more reliably and consistently activate emergency protocols, which should increase the number of unsheltered people accessing the system.
(3-5) L. Expand funding support to implement evidence-based strategies in programs that serve families	Funding Families Population-Specific Care	Increased programs for families will increase the number of families with children who access the homelessness response system, as well as increase their ability to find permanent housing.
(3-5) M. Remove the 30- to 45-day time limit to complete diversion to accommodate households with complex needs	Prevention / Diversion Population-Specific Care	Adjusting program requirements to support flexibility for participants will improve an individual's continuation within a program, which should increase exits to permanent housing.
(3-5) N. Develop processes to ensure units across the region are filled through Coordinated Entry.	Coordinated Entry Administration Racial Equity	A coordinated system rooted in equity built into the Coordinated Entry referral process will drive decreases in racial disproportionalities of homelessness while also increasing access to the system.
(3-5) O. Implement effective Coordinated Entry compliance mechanisms for all housing programs in the Continuum of Care.	Coordinated Entry Accountability Administration	Improved accountability for housing programs within Coordinated Entry will support more successful housing placements, which should lead to decreasing rates of return to homelessness.
(3-5) P. Strengthen coordination between providers and other systems	Coordinated Services	Partnerships across systems allows for efficient use of resources, better understanding of system processes, and increased ability to care for

through collaborative convenings	System Coordination Accountability	people quickly, which can increase the chances of success in permanent housing, greater throughput of the system, and decrease returns to homelessness.
(3-5) Q. Create strong connections with the child welfare system to create proactive connections for youth exiting foster care or other youth programs or	Coordinated Services System Coordination	Proactive support of youth aging out of the child welfare system can decrease the inflow of YYA experiencing homelessness while also providing quicker, more efficient paths for YYA experiencing homelessness into permanent housing. <b>This should increase</b>
settings.	Accountability YYA	throughput of YYA temporary housing programs and increase the number of exits to permanent housing for YYA.
	Families	
(3-5) R. Review existing region wide data collection practices with a	Data	Adjusting data collection methods to better account for racial equities should drive decreases in racial disproportionalities of homelessness
racially-equitable lens	Accountability	by race while also increasing exits to permanent housing.
	Standardization	
	Racial Equity	
	Best Practices	
(3-5) S. Develop inquiry and evaluation methods rooted in	Accountability	Changes to evaluation methods will help understanding of what makes a program successful; through redefining what success looks like, programs
innovative and evidence-based	Performance	that take more culturally responsive approaches will have avenues for
methodology to further inform performance measurement practices	Measurement	expansion. This should drive a greater number of BIPOC, LGBTQIA2S+, and other historically marginalized populations exiting
	Best Practices	to permanent housing.

Key Actions: System-to-System Connections		
Key Action	Topic Areas	Impact
(3-5) T.Strengthen partnerships between homeless service providers, KCRHA, and key staff and faculty within school districts across King County to prevent more families and youth from becoming homeless.	System Coordination Prevention / Diversion Families YYA	Partnerships across systems allows for efficient use of resources, better understanding of system processes, and increased ability to care for people quickly, which can allow people to better maintain their current housing, <b>ultimately decreasing the number of new families and youth</b> <b>entering the homelessness service system.</b>
(3-5) U. Establish a data connection between the homelessness system and school districts to improve reporting and prevention.	Data System Coordination Prevention / Diversion Families YYA	Partnerships across systems allows for efficient use of resources, better understanding of system processes, and increased ability to care for people quickly, which can allow people to better maintain their current housing, <b>ultimately decreasing the number of new families and youth</b> <b>entering the homelessness service system.</b>
(3-5) V. Partner with hospitals and medical facilities to improve connections with pediatric clinical staff to support greater levels of support and connection for families	System Coordination Families Health Care	Partnerships across systems allows for efficient use of resources, better understanding of system processes, and increased ability to care for people quickly, which can increase the chances of success in permanent housing for families.
(3-5) W. Align KCRHA strategies focused on children and youth with King County's Best Starts for Kids best practices.	YYA System Coordination Standardization	Strategic alignment on investments addressing the needs of families with children should allow for more consistent, reliable access to the system for families with children and YYA. This should allow for greater throughput of the homelessness response system and a greater number of exits to permanent housing.

Resources for the Present and the Future

807 Core to the Authority's approach to rapidly reducing the number of people currently forced to 808 live outside is the significant expansion of temporary housing options. While the current 809 number of temporary shelter/housing units across King County is 3,552 units, the 810 estimated of need by the end of 2027 is 22,534 temporary shelter/housing units. The key 811 actions from the previous section are framed around the approved 2023 budget and assume no 812 budget increases for programming or administration; however, the KCRHA recognizes that 813 affordable, permanent housing options are needed to truly address homelessness and housing 814 unaffordability in King County.

815

816 When we look **outside of the scope of KCRHA**, the Regional Affordable Housing Committee

- that is tasked with overseeing the implementation of the (RAHTF) Final Report and
- 818 Recommendations from 2018<sup>29</sup> adopted Shared Revenue Principles in November 2020, stating
- that "Government and other funders should aim to deploy existing and new revenue tools
- sufficient to meet the need to build or preserve 44,000 units affordable at or below 50% AMI."
- 821

822 The Shared Revenue Principles document includes a cost model that estimates it will cost \$20

- billion to construct, preserve, operate and service 44,000 homes affordable at 0-50% Area
   Median Income between 2019 and 2023.<sup>30</sup> This is aligned with the 2020 McKinsey report finding
- that solving homelessness by increasing housing stock will cost an additional \$450 million to
- 625 that solving nonnelessness by increasing housing stock will cost an additional 5450
- 826 \$1.1 billion per year for the next ten years, beyond what is being spent.<sup>31</sup>
- 827





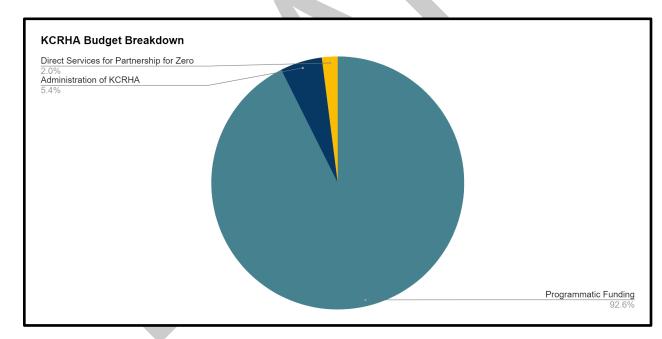
- 828
- 829
- 830 Further, to support planning for housing needs, the Washington State Department of Commerce
- 831 projects that 1.1 million new homes will be needed in the next 20 years. In addition, there will 832 also need to be **91,357 emergency housing beds statewide.**

<sup>&</sup>lt;sup>29</sup> RAH\_Report\_Print\_File\_Updated\_10,-d-,28,-d-,19.ashx (kingcounty.gov)

<sup>&</sup>lt;sup>30</sup> AHC\_Shared\_Revenue\_Principles\_.ashx (kingcounty.gov)

<sup>&</sup>lt;sup>31</sup> Homelessness in Seattle and surrounds: Why does King County face a crisis? | McKinsey

- 833 Recognizing that KCRHA is tasked to solely address the crisis response of
- 834 homelessness and that we operate with limited public resources, we focus in the initial
- years of this plan to work within our current budget to make the system as efficient and
   effective as possible.
- 836 837
- 838 One of the key ways KCRHA will transform the system is *through increasing our system's*
- ability to leverage financial resources from the federal and state level for existing
- 840 programs.
- 841
- 842 If and when new funding becomes available, we have identified some initial areas where new 843 investments could make a significant impact towards reducing homelessness.
- 844 Understanding the Current KCRHA Budget
- 845 There are three buckets within the KCRHA budget:
- 846 1. Administration of KCRHA
- 847 2. Programmatic Funding
- 848 3. Direct Services for Partnership for Zero
- 849 850



### 853 Operations and Administration

854 Currently, KCRHA operates at about a 5.4% administrative budget. This funding comes

primarily from the City of Seattle and King County with each funder providing \$6.9 million and

856 \$2.5 million respectively to support KCRHA administrative operations. It should be noted that

857 industry minimum standard is 10%; HUD allows up to 10% administrative budget for Continuum

- 858 of Care grants<sup>32</sup> which is split between providers and the KCRHA; and up to 7.5% for
- 859 Emergency Shelter Grants (ESG).<sup>33</sup>
- 860

861 As KCRHA continues to build-out the agency, we intend to work with our funders to be able to

862 increase this administrative ratio in order to carry out all lines of business appropriately and 863 expeditiously.

864 Programmatic Funding

865 One of the core responsibilities of the KCRHA is to administer funding to local service providers 866 within King County; this comes from the "Programmatic Funding" bucket described above. In 867 addition to issuing funding for services to local organizations, this funding can also be used to 868 expand spaces (beds and units) through property acquisition or master leasing of spaces (such 869 as hotel rooms).

- 870
- 871 Programmatic funding comes from local, state, and federal sources. Those funds are broken
- 872 down as follows:
- 873

KCRHA 2023 Program Base Budget		
Local	\$80,378,722	
State	\$5,777,906	
Federal\$76,136,235Note: this includes Dept. of Commerce Right of Way (ROW) funding for acquisition, operations, and services.		
Total	\$157,092,863	

879 880

 <sup>&</sup>lt;sup>32</sup> HUD Exchange. (n.d.) Cost Limits and Sharing Requirements. Retrieved April 9, 2023, from <a href="https://www.hudexchange.info/homelessness-assistance/coc-esg-virtual-binders/coc-eligible-activities/project-administration/cost-limits-and-sharing-requirements/">https://www.hudexchange.info/homelessness-assistance/coc-esg-virtual-binders/coc-eligible-activities/project-administration/cost-limits-and-sharing-requirements/</a>
 <sup>33</sup> HUD Exchange. (n.d.). Administrative Activities. Retrieved April 9. 2023, from

https://www.hudexchange.info/homelessness-assistance/coc-esg-virtual-binders/esg-eligibleactivities/administrative-activities/

### 881 KCRHA receives funding for local service providers from the City of Seattle and King

882 County. The following is a breakdown of the funding that will be distributed to local

883 service providers through KCRHA in 2023.

884

Source	Amount
King County	\$23,263,031
City of Seattle	\$81,324,374
Total	\$104,587,405

885

As a sign of growing regional partnership, in early 2023 five North King County jurisdictions

including Bothell, Kenmore, Lake Forest Park, Shoreline, and Woodinville signed onto a formal

agreement with KCRHA to pool funding and administration through the agency. As a part of the

agreement, the cities agreed to contribute \$1.20 per capita as a minimum contribution. The total

890 funding is as follows:

891

2023 North King County Funding		
Source	Amount	
City of Bothell	\$52,000.00	
City of Kenmore	\$38,000.00	
City of Lake Forest Park	\$16,344.00	
City of Shoreline	\$100,817.00	
City of Woodinville	\$58,500.00	
Total	\$265,661.00	

892 Local Funding Outside of KCRHA Purview

893 In addition to the funding sources outlined above, King County cities directly invest in a wide 894 range of human services. This includes, but is not limited to, funding for programs that serve

individuals experiencing homelessness and/or at risk of homelessness, such as shelter,

896 outreach programs, and rental assistance. Funding is awarded on a biennial basis and is

897 primarily allocated through the cities' general fund budgets.

- 899 Further, some cities have utilized one-time funding such as the American Rescue Plan Act
- 900  $(ARPA)^{34}$  and funding tools enacted by the State Legislature such as HB1590<sup>35</sup> to address local
- 901 human service needs. Outside of the existing interlocal agreements held with the North King
- 902 County Cities, the City of Seattle, and King County, these local funds are not currently
- administered by KCRHA. Across King County, agencies rely on a variety of funding sources,
- 904 including county, city, KCRHA, foundations, and private donations to keep their doors open.

## 905 What We Currently Fund

906 Per our 2023 final approved budget, KCRHA administers funding across 17 different program

- 907 types. The breakdown is as follows:
- 908

Program	Amount	Percent Share
Access	\$1,756,510.00	0.75%
Day Centers	\$2,850,559.00	1.21%
Diversion	\$2,378,771.00	1.01%
EHV Services	\$1,091,500.00	0.47%
Emergency Housing	\$37,243,992.00	15.87%
Enhanced Shelter	\$71,150,363.00	30.32%
Housing and Essential Needs (HEN)	\$28,083,148.00	11.97%
Hygiene Centers	\$947,987.00	0.40%
Provider Inflation & Wage Increases	\$10,916,937.00	4.65%
Navigation	\$319,400.00	0.14%
Other Program	\$2,683,207.00	1.14%
Outreach and Engagement	\$8,333,933.00	3.55%
Permanent Supportive Housing	\$18,465,038.00	7.87%
Prevention	\$3,029,336.00	1.29%
Rapid Rehousing	\$36,765,601.00	15.67%
Safe Parking	\$6,224,371.00	2.65%
Transitional Housing	\$2,401,935.00	1.02%
Program Total	\$234,642,588.00	100.00%

909

## 910 Reprocurement

- 911 As a government administrator, contracts and funding are the mechanism through which
- 912 KCRHA can adjust and improve our homelessness crisis response system. Information about
- 913 funding opportunities is regularly posted on our website.
- 914

<sup>&</sup>lt;sup>34</sup> <u>https://www.congress.gov/bill/117th-congress/house-bill/1319/text</u> <sup>35</sup> <u>https://lawfilesext.leg.wa.gov/biennium/2019-</u>

<sup>20/</sup>Pdf/Bills/Session%20Laws/House/1590.SL.pdf?q=20230405140812

- 915 Our overall goal in procuring services through contracts for the homelessness response system
- 916 is to build a proactive, equitable, and community and data-driven homelessness response
- 917 system, so such that wherever you are in King County, you are able to access robust services
- that are culturally relevant, responsive, and healing-based within the community you call *home*.
- Our procurement policy can be found <u>here<sup>36</sup></u>. Funding opportunities are posted on the KCRHA
   website.
- 922 Direct Services for Partnership for Zero
- KCRHA developed Partnership for Zero, a public-private partnership aimed at rapidly resolving
  unsheltered homelessness in targeted geographic areas by focusing all available system
  resources on that target zone. The Authority's initial focus is on downtown Seattle. It is
  supported by the City of Seattle, King County, the Lived Experience Coalition, and the We Are
  In coalition of local businesses and philanthropies. We Are In provided funding for Partnership
- 928 For Zero which is \$5,129,662 or 2% of the total KCRHA budget. This funding is primarily
- 929 dedicated to the staffing costs associated with the in-house frontline staff workforce known as
- 930 the System Advocates Team.
- 931
- 932 This specialized workforce, dubbed Systems Advocates (SAs), uses a peer navigation
- approach, in which SAs act as long-term coaches and allies as clients navigate multiple social
- service systems on the path from homeless to housed. SAs engage in culturally appropriate,
- 935 long-term relationships with people experiencing homelessness, using learnings from their own
- 936 lived experience, along with empathy and dignity, to provide structured support for clients, while
- 937 prioritizing client choice and self-determination.
- 938
- 939 The shift to SAs as the throughline point of contact for those experiencing homelessness
- 940 ensures that true relationships are the focus of outreach. These relationships build trust and
- allow for those who are unsheltered to be authentic about their needs and wants for sustainable
- 942 housing. SAs not only develop authentic relationships, but also provide navigation assistance
- 943 for what can be a convoluted homelessness system. Their personal experiences of
- homelessness equip SAs to walk through the system with others and provide insight into
- 945 effectively navigating into housing, healthcare, and benefits such as food assistance, TANF,
- SSI, etc. SAs also collect information for the by-name-list, record individuals' housing typepreferences, and provide case planning.
- 948
- 949 The system advocates workforce will also be the pilot area for what it would look like for our
- 950 system to enhance the ability to bill medicaid. Based on current research, we estimate that
- 951 Medicaid will reimburse 85% of Partnership for Zero (PfZ) costs.<sup>37</sup> Approximately \$879,950 of

<sup>&</sup>lt;sup>36</sup> <u>https://kcrha.org/wp-content/uploads/2022/11/KCRHA-Procurement-of-Goods-and-Services-Policy-FINAL-11-10-21-Revision.pdf</u>

<sup>&</sup>lt;sup>37</sup>https://kcrha.org/wp-content/uploads/2023/04/KCRHA-2024-Budget-1.pdf

- 2024 Medicaid claims for PfZ costs are expected to be unreimbursed. We will monitor 2023
  spending and prioritize this need in our request to carry forward any unspent funds into 2024.
- Partnership for Zero is also supported by HUD through dedicated technical assistance from the
  specialized team responsible for responding to natural or manmade disasters that displace
  thousands of people. This team deployed onsite to King County in early September and has
  been focused on rapidly developing and iterating on processes that will help the region achieve
  key milestones, including reaching functional zero for chronic homelessness in target
- 960 961
- 962 Building on identified best practices, a Housing Command Center (HCC) is the backbone of
- 963 Partnership for Zero, using the Incident Command System emergency management framework
- to streamline the actions needed to house people. The HCC identifies available housing units
- and eligible households, and matches households to units. The HCC meets daily and
- 966 coordinates between multiple government agencies and non-profit organizations.
- 967
- 968 When functional zero is accomplished in each target geographic area, KCRHA will maintain the
- 969 infrastructure necessary to rapidly assist individuals newly experiencing homelessness in those
- 970 areas. The model is intended to be quickly and effectively scaled with additional resources to
- other communities across King County. This strategy builds infrastructure and adds capacity
- and coordination to the system to deliver comprehensive services and housing or shelter rooted
- 973 in a Housing First model. This will revitalize communities and provide all residents an
- 974 opportunity to thrive.

geographies.

- 975
- 976 Once this approach has been stabilized and debugged, KCRHA views the HCC model as a key 977 strategy for resolving unsheltered homelessness, to be resourced and scaled across the region.

## 978 Transforming How We Fund Programs

One of the key ways KCRHA will transform the system is *through increasing our system's ability to leverage financial resources from the federal and state level for existing programs.*

- There are a number of existing federal and state programs that many people experiencing
  homelessness are eligible for. These include benefits that can provide food, health care, and
  cash assistance.
- 985 Federal resources include the Supplemental Nutrition Assistance Program (SNAP), which
- 986 provides in-kind benefits for individuals and families for food; Temporary Assistance for Needy 987 Families (TANF), which provides direct cash assistance and some non-cash assistance like
- 987 Families (TANF), which provides direct cash assistance and some non-cash assistance like 988 transportation and child care; Supplemental Security Income (SSI), which provides monthly
- 989 payments to adults and children with a disability or blindness who have income and resources
- below a specific financial limit, as well as to people age 65 and older without disabilities who
- 991 meet the financial qualifications; and Medicaid.

992 To begin boosting our region's access to federal support, KCRHA has identified a significant 993 opportunity to leverage *existing* federal funding for homelessness services. 994 995 Through a contract with CSH (formerly known as the Corporation for Supportive Housing), 996 KCRHA is working to increase King County's utilization of **Medicaid funding** for supportive 997 housing services through the Foundational Community Supports (FCS) program.<sup>38</sup> 998 999 Under FCS, Medicaid funding can support outreach and engagement, housing navigation, and 1000 housing stability services for people experiencing homelessness. FCS is significantly 1001 underutilized in King County compared to other regions within Washington State. CSH has a 1002 clear track record of successfully providing technical assistance nationally to support 1003 communities in increasing their capacity to scale FCS programs and address racial disparities in 1004 their priority populations. These goals are achieved through capacity-building grants, direct 1005 technical assistance, and the development of outcome measures and data tracking systems to 1006 measure housing stability and health improvements through an equity framework. 1007 1008 Specifically, KCRHA is working with CSH on a three-phase approach to maximizing Medicaid 1009 for tenancy support services in King County: 1010 1011 PHASE I: KCRHA became an FCS provider so that its Partnership for Zero System Advocates 1012 can directly enroll hundreds of people into the program. KCRHA will track access to these 1013 resources disaggregated by race in an effort to undo systemic racism as the costs of these 1014 services shift back to the health care system. 1015 PHASE II: CSH interviewed service providers across King County about the successes and 1016 1017 challenges they are having in integrating their services into the Medicaid system. The interviews 1018 will inform system changes and provider capacity-building in Phase III. 1019 1020 PHASE III: KCRHA will partner with the We Are In coalition and CSH to launch a capacity-1021 building initiative to help the nonprofit sector create the infrastructure needed to meet Medicaid 1022 requirements and address system-level challenges in maximizing FCS resources. 1023 1024 In addition to better leveraging FCS across the system, KCRHA is focused on how service 1025 providers can systematically and intentionally tap into resources from other federal programs. In 1026 partnership with human services organizations, analysis is underway to fully understand the 1027 level at which providers are enrolling homeless clients into federal programs (SNAP, TANF, SSI, 1028 etc). Pursuing these opportunities is critical given the scale of need and current funding levels. 1029 KCRHA sees this optimization of federal funds as a responsibility we have to the public and the 1030 people we serve to ensure we are making the most of our budget and leveraging all existing 1031 available funding to serve people experiencing homelessness.

<sup>&</sup>lt;sup>38</sup> Washington State Health Care Authority. (n.d.). *Initiative 3: Foundational Community Supports (FCS)*. Retrieved December 10, 2022, from <u>https://www.hca.wa.gov/about-hca/programs-and-initiatives/medicaid-transformation-project-mtp/initiative-3-foundational-community-supports-fcs</u>

1033 There are also avenues to pursue federal grant opportunities that could further supplement the 1034 homelessness service system. Federal Department of Health and Human Services (HHS) 1035 funding streams include opportunities for long-term care supports for older adults, supports for 1036 youth and young adults aging out of foster care, substance use supports, and supports for 1037 individuals with higher levels of need, which may be available to KCRHA through existing

- 1038 federal programs.
- 1039

1040 KCRHA has also identified potential funding available through federal Department of Justice

- 1041 (DOJ) grants that support violence prevention and connections to support for people who are 1042 involved with the criminal-legal system. Funding for these services may be available by directly
- 1043 working with federal agencies to ensure that agencies serving people experiencing
- 1044 homelessness who are gang-involved or otherwise exposed to the criminal-legal system have
- 1045 pathways to successfully reintegrate into the community.
- 1046

1047 Community partners and KCRHA staff have also identified that a key strategy to better support 1048 veterans experiencing homelessness is to ensure they are accessing all resources associated 1049 with veterans status. Not accessing resources associated with veterans status extends beyond 1050 just veterans experiencing homelessness. As recently as April 2023, Veterans Affairs Secretary 1051 McDonough stated that out of roughly 5.3 million individuals eligible to file claims under the 1052 PACT Act, a law passed in 2022 that expands healthcare access for veterans exposed to toxic substances, only 450,000 had done so.<sup>39</sup> Secretary McDonough stated that a lack of trust in the 1053 1054 Department of Veterans Affairs remains a key obstacle preventing veterans from filing benefit 1055 claims, including for benefits covered under the new PACT Act. Further, Secretary McDonough 1056 additionally stated that Black and women veterans remain apprehensive of the VA because of 1057 past policies and actions. With this trend seen nationally inclusive of housed veterans, staff 1058 have identified that the homelessness response system can do better by veterans and better 1059 resource the system through intentionally ensuring veterans experiencing homelessness are 1060 accessing all benefits associated with veterans status.

- 1061 1062 Nationally best practices addressing veteran homelessness center on close coordination by federal, state and local partners<sup>40</sup>. In King County, strategic direction to address veterans 1063 1064 homelessness is led by the Veterans Operational Leadership Team (VOLT). This group 1065 includes representatives from KCRHA, King County Veterans Program (KCVP), U.S. 1066 Department of Veterans Affairs (VA), Washington State Department of Veterans Affairs 1067 (WDVA), and KCRHA as well as veteran service provider partners. VOLT is used as a 1068 convening space to make policy decisions, share resources, and collaborate on broader system 1069 planning. VOLT is the policy and operations arm of Veteran Case Conferencing. The purpose of 1070 Veteran Case Conferencing is to match Veterans and their families to available resources 1071 designed to serve them.
- 1072

Federal funding opportunities can arise, the Emergency Housing Voucher program, is a key
example of a federal resource that became available in response to the COVID-19 pandemic;

<sup>40</sup> <u>https://www.usich.gov/resources/uploads/asset\_library/Ten-Strategies-to-End-Veteran-Homelessness-v3.pdf</u>

<sup>&</sup>lt;sup>39</sup> <u>VA Secretary: Trust Remains Barrier to Vets Claiming Benefits | National Guard Association of the United States (ngaus.org)</u>

- 1075 due to this resource and strong partnership between homeless service providers, KCRHA and
- 1076 the Seattle Housing Authority, Renton Housing Authority, and King County Housing Authority,
- 1077 King County was able to successfully lease up all over 1,400 households using the vouchers
- 1078 indicating 10 years of housing affordability for these individuals.
- 1079
- 1080 In seeking additional federal funds, KCRHA intends to create non-duplicative elements of care
- 1081 and not replicate existing programs or systems within the homelessness crisis response.
- 1082
- 1083 King County is unique in that the local contribution to the effort to end homelessness is quite
- significant, while other jurisdictions often have *only* their federal resources to deploy. Through
- 1085 the leveraging of critical social support programs that people experiencing homelessness are
- already eligible for, and creatively exploring new grant opportunities, we can pivot local funding
   to focus on creating more beds and units that will bring more people inside.

# What KCRHA Would Do With New Funding

Priority Strategies if New Funding Becomes Available		
Key Actions		Examples of Impact
Expand shelter and emergency housing beds/units.	emergency housing op both non-congregate a housing.	55-500 beds, depending on service model e permitted, further expanding non-congregate and otions would be a priority. Work with sub-areas, consider and congregate housing as appropriate as emergency going costs (contingent on model)
Expand medical recuperation and high-acuity programs.	which requested \$20 n	55 high-acuity beds draft Five-Year Plan and with the 2023 budget proposal, nillion for a high-acuity shelter with 55 high-acuity beds. going costs (contingent on model)
Implement pilot cash transfer programs for families with children and/or YYA populations.	<b>\$750,000</b> Would expand the num permitted. Ongoing	50 households receive monthly stipends of \$1,250 nber of youth or families served by the pilot, if funding
Scale diversion resources, with the goal of diverting 6% or roughly 1,400 households in flowing into homelessness annually.	<b>\$2,500,000</b> An increase of this ma	Additional 700+ households served gnitude would provide sufficient funding to scale diversion

	services.
	Ongoing
Pivot severe weather response to a seasonal weather response, rather than only in severe and life-threatening circumstances.	\$1,000,000+       Seasonal deployment across King County         Increasingly volatile weather conditions are exacerbating the need for more regular deployment of weather sheltering options.         Ongoing
Increase flexible funding to support staff wages and staff health and wellness, including sign-on bonuses, compensation for vicarious trauma, and compensation for exposure to hazards and communicable diseases.	<ul> <li>\$15,000,000</li> <li>Based on the 2023 budget proposal, this figure represents a permanent 13% addition to provider base budgets to increase wages systemwide. The anticipated benefit of this is to provide the system with sufficient capacity to staff expanding services.</li> <li>Ongoing</li> </ul>
System capacity building	\$2,000,000+ These investments would support the training or agency capacity needed to ensure person-centered care, healing-based practices, wrap-around supports in emergency services, and administrative capacity to leverage additional funding streams, such as Medicaid. Depending on the amount of additional funding provided, more resources could be targeted to this area.

#### 1091 Supplemental Descriptions of Key Actions

1092

1093 <u>Direct Cash Transfers:</u> The state has been considering cash transfer programs. During the 2022 legislative session, the Washington State 1094 Legislature passed Engrossed Substitute Senate Bill (ESSB) 5092, requesting a feasibility study on a universal basic income pilot program. This

1095 study, conducted by the Department of Social and Human Services, found that "as little as \$333 per month can make a difference in the brain

1096 development of infants, and pilots providing \$1,000 - \$1,500 per month have led to gains in economic stability, health and well-being, and

1097 planning for the future."<sup>41</sup> 1098

- 1099 <u>Severe Weather:</u> As climate change accelerates, severe weather events—extreme heat, cold, and unhealthy air—occur with increasing frequency.
- 1100 From November 2022 through February 2023, we activated severe weather protocols seven times, for a total of 56 nights. For comparison, from
- 1101 late December 2021, when KCRHA took over severe weather response, to February 2022, we activated for a total of 17 nights. In the 2022
- summer season, KCRHA piloted cooling canopies for six days and was able to serve 680 people in dangerous heat conditions. Given these
- increasing conditions, the current set up of "severe weather" activation is inefficient and creates unnecessary inconsistency for our unhoused
- neighbors who are seeking refuge during dangerous conditions. With additional funding, KCRHA would move towards a seasonal model (i.e., a
- 1105 winter weather shelter that operates from September to February) and away from activating based on set weather criteri

<sup>&</sup>lt;sup>41</sup> Washington State Department of Social and Health Services. (2022, June 1). Washington State Basic Income Feasibility Study. Retrieved December 27, 2022, from

https://app.leg.wa.gov/ReportsToTheLegislature/Home/GetPDF?fileName=Universal%20Basic%20Income%20Pilot\_de25f1fb-b4b7-4669-9d57-923d94ba4f53.pdf

# 1106 Appendix A: Sub-Population Workgroups

## 1107 Community Engagement

1108 The KCRHA approach is community-oriented, which involves consistent engagement paired 1109 with iterative feedback. From the start of sub-regional planning efforts in June 2021, the KCRHA 1110 Teams, including the Community Impact Team, the Community Capacity Team, the Sub-1111 Regional Planning Team, the Program and System Performance Teams, the Grants and 1112 Procurement Teams, and the Ombud's Office, have been dedicated to further connecting to 1113 community partners and people with lived experience to understand the landscape and 1114 experiences with the homelessness response system. In June 2022, KCRHA leadership began 1115 to formalize the strategic direction for the organization as a part of Five-Year Plan development. 1116 Through a process of referencing existing initiatives and strategies and transposing strategies 1117 from the NIS report and Regional Action Framework, the leadership team identified key areas to 1118 build upon from those two planning reports. 1119 1120 Summer 2022 Engagements 1121 In July alone, there were 38 workshops that engaged over 400 people. Teams were invited to 1122 bring workshops to coalition meetings, community tables, and advocacy organizations, in 1123 addition to regular standing sessions hosted by the KCRHA. Engagements focused on 1124 geography, with workshops held for North King County, East King County, and South King 1125 County and then independent workshops held for each Seattle Council district. Please note that

- 1126 due to an unexpected weather emergency, which required an all-hands-on-deck response from 1127 KCRHA and providers, the District 1 sub-regional planning workshop had only 4 participants:
- 1127 KCRHA and providers, the District 1 sub-regional planning workshop had only 4 participants;1128 and only two represented providers (one outside City limits). Efforts to reschedule were
- 1129 unsuccessful. Therefore, the information about programs/services in West Seattle and South
- 1130 Park likely contains significant gaps. In addition, workshops were held based on program types
- 1131 and topics, including Outreach, Emergency Shelter, Transitional Housing, Permanent
- 1132 Supportive Housing, Equity-based Procurement Processes, Contract Monitoring, and System
- 1133 Performance. Beyond program types, workshops were also held specifically with the
- 1134 Washington State Lived Experience Coalition (LEC), and members of the LEC also participated
- in other workshops. This was an intentional step to ensure that the work was abiding by the
- 1136 Theory of Change.
- 1137
- 1138 During this phase of engagement, KCRHA staff learned key information on how to direct 1139 operations and strategy moving forward.
- 1140

### 1141 Fall 2022 Engagements

- 1142 In the final phase of engagement to inform this plan, KCRHA staff convened partners on the
- 1143 basis of sub-populations served and systems that interface with the homelessness response
- system, not only for the purpose of fulfilling the KCRHA Interlocal Agreement (ILA) requirements

1145 for the Five-Year Plan strategies but also in recognition that sub-populations within the

1146 unhoused community require distinct strategies, approaches, and system changes in order to

1147 appropriately support these populations in their transition to permanent housing and stability.

1148

1149 Sub-Population Focus:

1149	Sub-ropulation rocus.		
1150	High-Acuity Individuals		
1151	People Living with Disabilities		
1152	Native/Indigenous Communities		
1153	Immigrants and Refugees		
1154	Black and African American Communities		
1155	Youth and Young Adults		
1156	Families with Children		
1157	Vehicle Residents		
1158	Veterans		
1159	Survivors of Gender-Based Violence		
1160	Seniors and Elders		
1161	LGBTQIA2S+ Single Adults		
1162			
1163	System Focus:		
1164	Carceral Systems		
1165	Health Care Systems		
1166	Behavioral Health System		
1167			
1168	Content Development		
1169	With this lens and informed by input from the community, the KCRHA teams first developed		
1170	internal working groups with staff who have lived experience or work experience in these areas		
1171	to compile notes from previous engagements and data regarding these sub-populations. Then		
1172			
1173	they began to draft proposed objectives and initiatives regarding these sub-populations.		
1174 1175	With objectives and initiative language drafted, the teams then brought the draft language to		
1176	workshops that were intentionally constructed to include people with lived experience and		
1177	provider organizations who serve these communities, as well as system partners. There was		
1178	also an additional open opportunity for community partners to sign up to the sessions.		
1179	alee all additional open opportantly for commanity partitione to eight up to the coolene.		
1180	In the workshops, the objectives and initiatives were brought forward as a starting point for the		
1181	conversation to identify whether the strategies being proposed were consistent with what the		
1182	community identified as urgent needs. Additionally, the workshops were an opportunity for the		
1183	group to further inform how the KCRHA team would implement the proposed strategies. This		
1184	plan is largely reflective of the direct results from those engagements.		
1185			

- 1186 KCRHA also received the support of BDS Planning to conduct some specific engagements,
- 1187 namely, to support an immigrant and refugee community focus group in partnership with Open
- 1188 Doors for Multicultural Families.
- 1189
- 1190 We estimate that over 1,000 King County community members were engaged throughout this
- 1191 process to inform the Five-Year Plan. The strategies outlined in this plan reflect community
- 1192 priorities and the most human-centered modeling work done to date and are supported by
- 1193 robust data and analysis.

# 1194 **Appendix B:** Glossary

	Glossary of Key Terms			
Α	Access/Accessibility	Ensuring that a person with a disability is afforded the opportunity to acquire the same information, engage in the same interactions, and enjoy the same services as a person without a disability in an equitable and equally effective manner.		
	ADA	Americans with Disabilities Act		
	ADL	Activities of daily living		
	Al/AN	American Indian / Alaska Native		
	Anti-Racism	The work of actively opposing racism by advocating for changes in political, economic, and social life. Anti-racism tends to be an individualized approach, set up in opposition to individual racist behaviors and impacts. (Race Forward, "Race Reporting Guide" (2015).)		
В	Base	A large group of supporters with similar goals and values who can be called on to take action for a shared cause.		
	Base Building	Base building comes from organizing spaces–a base consists of a large group of supporters/stakeholders with similar goals and values who can be called on to take action for a shared cause. We are looking to mobilize different stakeholders, such as service providers, people with lived and living experiences, and community members to build a base with shared goals and values to improve access to services. For this, we have dedicated spaces by resource type where we will be discussing what things are working and what needs improvement, as well as offering training, agency updates, and case studies, among others.		

	Behavioral Health	A term that covers the full range of mental and emotional well- being – from day-to-day challenges of life to the treatment of mental illnesses, substance use disorders, and other addictive behaviors.
	Bridge Housing	A model of temporary housing that includes service-enriched programs such as case management, mental health care, substance abuse treatment, and housing placement.
	By and For Organization	KCRHA uses a short-form evaluation to highlight organizations that serve disproportionately impacted communities, including BIPOC and LGBTQIA2S+ communities and people living with disabilities. The indicator is based on the organization's response to questions about what sub-populations they serve, as well as KCRHA's independent knowledge of and record of interactions with the organization. Organizations are coded with a simple "yes" or "no" to indicate whether the program design incorporates cultural competency to support a specific population, and/or whether the organization is a "By and For" organization led by representatives of the community that it seeks to serve.
	By-Name List	A dataset that ideally includes information on everyone experiencing homelessness from a particular group or community. In addition to their names, specific data points about the circumstances of their situation and their desired resolution can be customized to the community's needs. By building a By- Name List, we are able to quantify the number of people experiencing homelessness in the community of focus, articulate the circumstances of their homelessness at an aggregate level, and identify what is needed to re-house all of them.
С	Case Management	Service focuses on immediate efforts to attain housing, using the minimum assistance needed to address each household's immediate housing crisis.
	<u>Caseloads</u>	The workload (in terms of number of cases or clients) a social worker or case manager is responsible for at one time.

<u> </u>		
	<u>Chronically Homeless</u>	In order to be eligible for housing restricted to chronically homeless individuals or families under the CoC program, participants must meet the definition of chronically homeless. The definition of chronically homeless is:
		<ol> <li>A homeless individual with a disability as defined in section 401(9) of the McKinney-Vento Assistance Act (42 U.S.C. 11360(9)), who:</li> </ol>
		Lives in a place not meant for human habitation, a safe haven, or in an emergency shelter, and
		b. Has been homeless and living as described for at least 12 months* or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive nights of not living as described.
		2. An individual who has been residing in an institutional care facility for less, including jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria of this definition before entering that facility**; or
		3. A family with an adult head of household (or, if there is no adult in the family, a minor head of household) who meets all of the criteria of this definition, including a family whose composition has fluctuated while the head of household has been homeless.
	Client Centered	An approach to providing services that is tailored to the needs of each person or household and focused on a positive experience for the person or household accessing a service or program.

Commercial Sexual Exploitation of Children (CSEC)	<ul> <li>Refers to a range of crimes and activities involving the sexual abuse or exploitation of a child for the financial benefit of any person or in exchange for anything of value (including monetary and non-monetary benefits) given or received by any person.</li> <li>Examples of crimes and acts that constitute CSEC:</li> <li>Child sex trafficking/the prostitution of children</li> <li>Child sex tourism involving commercial sexual activity</li> <li>Commercial production of child pornography</li> <li>Online transmission of live video of a child engaged in sexual activity in exchange for anything of value (Office of Juvenile Justice and Delinguency Prevention)</li> </ul>	
Commercial Sexual Exploitation (CSE)	A phrase similar to sex trafficking, CSE is a term used globally to describe trafficking crimes where the primary form of forced labor is in sexual services. CSE is not typically defined in law and can be viewed as slightly broader in definition to include some activities that may not be covered in sex trafficking legislation. Commercial Sexual Exploitation of Children (CSEC) specifically applies the conditions of CSE to people under the age of 18. (Global Fund to End Modern Slavery)	
<u>Community Outreach</u> <u>Team / Mobile</u> <u>Assessors</u>	Mobile housing assessors who are based at Regional Access Points and can travel around their region to complete the Housing Triage Tool with households who are unable to visit a physical Regional Access Point location.	
Continuum of Care (CoC)	<ul> <li>A U.S. Department of Housing and Urban Development (HUD)-designated geographic area designed to promote a coordinated community effort to end homelessness led by an organization that coordinates federal funding and ensures compliance with federal law. Our local CoC is WA-500. The CoC lead entity and governing board was previously All Home and is now the KCRHA. Our CoC is overseen by a CoC Board, the Advisory Committee, and carries out the primary responsibilities of a CoC as identified by HUD:         <ol> <li>Ensure collection of homeless system performance data (a "Homeless Management Information System" or HMIS)</li> <li>Establish and operate a coordinated needs assessment and referral process ("Coordinated Lentry")</li> <li>Perform analysis to identify gaps in regional homeless services needs</li> </ol> </li> </ul>	

Continuum of Care (CoC) Board /Advisory Committee ("AC" or CoC Committee)	The CoC Committee is the unincorporated entity responsible for developing a plan to address homelessness, designating a Homeless Management Information System (HMIS) lead, and designing a Coordinated Entry system as part of its Homeless Crisis Response System. It also is responsible for preparing and submitting the annual application to HUD for funding to support plan implementation.
Coordinated Entry	The Coordinated Entry System (CES) is a facet of the homeless response system, encompassing Access, Assessment Prioritization, Referral, and Placement. HUD mandates that each CoC have a CES. Locally, the functions of this system are held by the KCRHA.
Corporation for Supportive Housing (CSH)	CSH is the national leader in supportive housing, focusing on person-centered growth, recovery, and success that contributes to the health and well-being of the entire community.
Crisis Resolution	Assisting individuals and families without housing to have a place to live, while connecting them to systems that can help to address the issues that may have contributed to their housing crisis.
Cultural Competency	Cultural competency within an organization and the services that it provides includes a defined set of values and principles and demonstrated behaviors, attitudes, policies, and structures that enable the organization to work effectively in cross-cultural situations. <b>The three following components must exist:</b>
	<ul> <li>Accessibility: The agency evaluates and modifies the way in which its services are accessible (language, location, delivery style) to populations whose modes of engagement are different from the majority population.</li> <li>Relevance: The agency identifies specific culturally based needs of populations and modifies the services delivered to meet those needs, including acquiring and institutionalizing cultural knowledge.</li> <li>Commitment: The agency periodically conducts a self-assessment and reviews its cultural competency, including obtaining input from client and non-client culturally diverse populations and key stakeholders and uses this feedback in policy making, agency administration, and service delivery.</li> </ul>

D	<u>De-Intensification</u>	The process by which shelters and other congregate spaces increased social distancing and decreased the number of participants staying in one location. This process was prompted by the 2020 COVID-19 pandemic and continues as a model for ongoing crisis services.
	<u>De-Escalation</u>	A person-centered, trauma informed way to connect with a person experiencing crisis or in a heightened state of emotion. De-escalation is a practice to match your engagement response to the presented behavior to safely and calmly move through a crisis with someone. Techniques may vary; however, the underlying principles of safety, care, and humanity anchor this process.
	Displacement	The forced movement of people, often as a result of eviction, acquisition, rehabilitation, or demolition of property, or the expiration of covenants on rent- or income-restricted housing. Physical displacement may also occur because of natural disasters or refugee status. Economic displacement occurs when residents can no longer afford rising rents, mortgages, or property taxes.
	<u>Diversion</u>	A housing first, person-centered, and strengths-based approach to help households identify the choices and solutions to end their homeless experience with limited interaction with the crisis response system. Uses a flexible, short-term intervention that assists homeless households with innovative solutions to overcome their housing crisis and avoid entering the shelter system whenever possible, moving families quickly from the streets to housing. For example, a service provider could use flexible financial resources for things like back rent, transportation, utilities, and deposits.
E	Emergency Shelter	Defined as temporary shelter from the elements and unsafe streets for individuals and families experiencing homelessness. Shelter programs are either fixed capacity (facility-based) or flexible capacity (for example, hotel/motel vouchers). Emergency shelters typically address the basic health, food, clothing, and personal hygiene needs of the households that they serve and provide information and referrals about supportive services and housing. Emergency shelters are indoors and range from mats on the floor in a common space to beds in individual units. Some shelters are overnight only, while others operate 24/7.

	<u>gency Housing</u> her Program	A program made available through the American Rescue Plan Act (ARPA). Through EHV, HUD is providing 70,000 housing choice vouchers to local Public Housing Authorities (PHAs) to assist individuals and families who are homeless or at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.
<u>Emplo</u> Navig	oyment lator	Staff specialized in navigating various employment support services.
<u>Enha</u>	nced Shelter	Offer extended hour 24/7 service such as meals, hygiene services, storage, as well as housing navigation and/or case management services. These services emphasize housing attainment through housing-focused assessment and housing stability planning, which includes working with households to identify and refer to other resources in the community to support ongoing household and housing stability. Enhanced shelters are indoors and range from individual carrels to bunk beds in a common area.
Enga	<u>gement</u>	Connections made with households throughout their housing journey. This can be in person, over the phone, by email, etc., with the intended goal of navigating housing and staying informed on client needs.
<u>Equit</u>	Y	The fair treatment, access, opportunity, and advancement for all people, while at the same time striving to identify and eliminate barriers that have prevented the full participation of some groups. Improving equity involves increasing justice and fairness within the procedures and processes of institutions or systems, as well as in their distribution of resources. Tackling equity issues requires an understanding of the root causes of outcome disparities within our society.

<b></b>		
	<u>Equity-Based</u> <u>Procurement</u>	Equitable public spending that ensures the distribution of public resources aid in the development of more inclusive, thriving, and prosperous communities is vital to the strength of cities and communities. Local governments often fail to provide fair contracting opportunities for smaller grassroots and Black, Indigenous, and people of color (BIPOC)-led organizations who compete with larger organizations that are politically connected, have greater staff capacity and infrastructure to apply for funds, and are more familiar with navigating bureaucratic governmental processes. Procurement isn't just the sum of a city's expenditures. Procurement is also a tool for creating an intentionally diverse fabric of providers to address and solve issues in ways that meet the diverse needs of the people served. KCRHA will ensure an equity-based procurement process by using the mechanisms outlined in the Equity-based Procurement manual. Additionally, where KCRHA chooses to invest through their procurement ensure an eni indicate of their priorities.
		procurement choices is an indicator of their priorities. KCRHA is committed to "putting its money where its mouth is."
	Exits to Permanent Housing	Measures the percentage of households who exit the program into a form of permanent housing (including supportive housing, stable/long-term rental housing, subsidized housing, or market rate housing). The exit destination reflects whether a household is permanently housed after leaving the RRH program. Households that self-resolve their homelessness will have no Date of Move-In in HMIS and will still be considered an exit to permanent housing by this measure.
F	Family	We recognize that families can be self-defined and may include a diversity of ages or number of individuals. However, for the purpose of this document and to distinguish families from other sub-populations, we define a family as a household with at least one minor and one adult 18 or over, or a pregnancy in the household.
	<u>Fair and Just</u> <u>Practices</u>	Agency policies, practices, attitudes, services, and systems that promote fairness and opportunity for all people, particularly marginalized communities, including people of color, low-income communities, people with limited English proficiency, immigrants and refugees, individuals with disabilities, and LGBTQ individuals. This includes programs that engage all communities in a manner that fosters trust among people and supports efforts to develop solutions on individual, organizational, and community levels.

	Facility Cost	Includes the cost of heat, electricity, water, sewer, garbage, repairs, maintenance, janitorial, off-site and residential facility management, insurance, accounting, and marketing.
	Foundational Community Supports (FCS) Program	Provides supportive housing and supported employment services to our most vulnerable Medicaid beneficiaries. These services are designed to promote self-sufficiency and recovery by helping participants find and maintain stable housing and employment. (from the Washington Healthcare Authority)
	Front-Line Workforce	Homeless and housing staff working directly with participants including case managers, front desk staff, janitorial staff, and social workers.
	Functional Zero	Functional Zero means that our system has reached a point where it is able to adequately serve the people who we are attempting to reach by appropriately providing interventions based on their needs. Functional Zero is not Absolute Zero, which would mean that there is no homelessness at all.
G	<u>Gender-Based</u> <u>Violence</u>	Refers to harmful acts directed at an individual based on their gender. It is rooted in gender inequality, the abuse of power, and harmful norms. Gender-based violence can include sexual, physical, mental, and economic harm inflicted in public and private. It also includes threats of violence, coercion, and manipulation.
Η	Harm Reduction	A set of strategies that reduce harm associated with substance use, etc. The strategies are not related to use reduction or abstinence, unless use reduction or abstinence is an explicit goal or motivation of the person themselves. Harm reduction is about reducing harm for the person and ensuring their goals and needs are respected. The strategies are meant to ensure safer, less harmful use with fewer negative impacts on the person and the neighboring environment.
	Health Care Services	Medical and health-related services that may include health screening, health education and illness prevention, testing, and treatment.

<u>Heteronormativity</u>	The assumption that everyone is heterosexual and that heterosexuality is superior to all other sexualities. This includes the often implicitly held idea that heterosexuality is the norm and that other sexualities are "different" or "abnormal." ( <u>PFLAG National Glossary of Terms</u> , June 2022).
<u>High-Acuity</u>	<ul> <li>Someone living with a combination of two or more of the following:</li> <li>High behavioral health needs, including psychotic spectrum disorders (schizophrenia, bipolar disorder, dissociative identity disorder)</li> <li>Substance use disorder (using opioids, methamphetamines)</li> <li>Physical health challenges (chronic disease, disability)</li> </ul>
High Barrier	Factors that can prevent or impede services to entry, such as cost, paperwork, assessments, and specific eligibility criteria.
Homeless Management Information System (HMIS)	A web-based software application designed to record and store person-level information regarding the service needs and history of households experiencing homelessness throughout a Continuum of Care jurisdiction, as mandated by HUD.
HMIS Lead	The organization designated by the CoC to administer the HMIS. King County Regional Homelessness Authority fills this role.

<u>Homeless</u>	A household that lacks a fixed, regular, and adequate nighttime residence, meaning:
	<ul> <li>A household with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, a park, abandoned building, bus or train station, airport, or camping ground; or</li> <li>A household living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or</li> <li>An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution; or</li> </ul>
	Any household who:
	<ul> <li>Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary nighttime residence;</li> <li>Has no other residence; and</li> <li>Lacks the resources or support networks, e.g., family, friends, and faith-based or other social networks, to obtain other permanent housing.</li> </ul>
Household	An individual, couple, group, or family seeking services and housing together.
Housing Assessor	Staff based at Regional Access Points and other identified individuals who administer the Housing Triage Tool with individuals and families who are eligible for Coordinated Entry.

<u>Housing First</u>	An evidence-based approach that aims to connect people to permanent housing quickly while reducing preconditions and barriers in the housing process. A housing first approach prioritizes an individual's most impactful need first—the safety and stability of housing—and then connects people to voluntary supportive services to address medical, mental health, substance use, employment, and education needs in an effort towards individual self-sufficiency. Programs in a housing first system seek to eliminate typical preconditions or barriers to housing like poor financial or rental history, criminal convictions, income requirements, sobriety, and mandatory participation in services.
<u>Housing Navigation</u>	Housing Navigation is assistance during the process of securing housing from housing referral to "lease up." Activities include assisting in documentation gathering, meeting transportation needs, and addressing any challenges that may arise in the housing process at the time of referral.
Housing Stability Plan	An individualized housing and service plan that is housing- focused and client-driven. Housing stability plans are individualized based on housing needs as identified by each household and are used to facilitate housing-focused case management with the goal of obtaining or maintaining housing stability. Services should be voluntary and build on the strengths and resources of each household, respecting their autonomy.
Housing Triage Tool	The Coordinated Entry Assessment. It consists of two questions and is not scored. It is distinct from prioritization.

	Household Type	<ul> <li>Within Coordinated Entry there exists three distinct household types. Households fall within a certain household type based on the applicable housing program eligibility criteria needed to house them:</li> <li>Family: a household that contains a minor and/or a member who is currently pregnant</li> <li>Single adult: individual adults over the age of 18 Young adult: individual adults between the ages of 18-24</li> <li>Services can differ based on the unique needs of a household type, leading to distinct expertise and programming. Local provider communities exist with alignment that is specific to a household type's body work.</li> </ul>
	HUD	The U.S. Department of Housing and Urban Development.
I	Imminent Risk of Homelessness	Households are at imminent risk of homelessness if they will lose their primary nighttime residence (including systems of care or institutions) within 14 days of the date of application for assistance, AND no subsequent residence has been identified, AND the household lacks the resources or support networks needed to obtain other permanent housing.
	<u>Interlocal Agreement</u> (ILA)	A written contract between local government agencies such as a city, a county, a special jurisdiction like Sound Transit, or a school board. <u>Read the KCRHA's Interlocal Agreement</u> between the City of Seattle and King County.
	Internalized Racism	Occurs in a racist system when a racial group oppressed by racism supports the supremacy and dominance of the dominating group by maintaining or participating in the set of attitudes, behaviors, social structures, and ideologies that undergird the dominating group's power. (Donna Bivens, <u>Internalized Racism: A Definition</u> (Women's Theological Center, 1995).)
	Internalized Racial Inferiority	The acceptance of and acting out of an inferior definition of self given by the oppressor is rooted in the historical designation of one's race. Over many generations, this process of disempowerment and disenfranchisement expresses itself in self-defeating behavior.

	Internalized Racial Superiority	The acceptance of and acting out of a superior definition is rooted in the historical designation of one's race. Over many generations, this process of empowerment and access expresses itself as unearned privileges, access to institutional power, and invisible advantages based upon race. ( <u>People's</u> <u>Institute for Survival and Beyond, Our Principles – PISAB</u> )
	<u>Intersectionality</u>	Describes the ways in which systems of inequality based on gender, race, ethnicity, sexual orientation, gender identity, disability, class, and other forms of discrimination "intersect" to create unique dynamics and effects. All forms of inequality are mutually reinforcing and must therefore be analyzed and addressed simultaneously to prevent one form of inequality from reinforcing another. Intersectionality brings our understanding of systemic injustice and social inequality to the next level by attempting to untangle the lines that create the complex web of inequalities. It is also a practical tool that can be used to tackle intersectional discrimination through policies and laws. ( <u>Center</u> for Intersectional Justice)
	Intimate Partner Violence	Defined as any behavior within an intimate relationship (married, unmarried, and live-in) that causes physical, psychological, or sexual harm to those in that relationship. This definition encompasses physical, sexual, and psychological aggression/abuse or controlling behavior of any kind.
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к		
L	Landlord Incentive:	Strategy to fiscally compensate private-market landlords to eliminate certain housing barriers and hold units vacant for a limited period of time to facilitate rapid housing placement for unhoused neighbors.
	<u>Landscape Analysis:</u>	A detailed review of the homelessness service system in King County to develop a Regional Services Database. Informed by homelessness service providers, behavioral health providers, staff at local jurisdictions, system partners, faith-based communities, community-based organizations, and those with lived experience.

	Lengths of Stay:	Measured as the number of days from program enrollment to program exit. For RRH programs, this is defined as the time from initial intake to the end of all RRH services (financial subsidy and case management).
	<u>Levy:</u>	A means to tax constituents to help fund various public services such as housing, homelessness services, and education that are not otherwise funded by state or federal monies, typically through an increase in property taxes.
	LGBTQIA2S+:	An acronym for Lesbian, Gay, Bi-Sexual, Trans, Queer and/or Questioning, Intersex, Asexual, Two-Spirit.
	<u>Lived Experience:</u>	An individual who has not only experienced some form of housing instability, but someone who has experienced variations of additional barriers to obtaining housing and/or difficulty navigating systems due to their design.
	<u>Lived Experience</u> <u>Coalition:</u>	A statewide coalition of people with lived experience of homelessness who organized into a coalition in 2018 to advocate for, inform, and drive system change.
	Low Acuity:	Functional individuals absent of severe mental or physical symptoms and do not require intense or immediate attention.
	Low Barrier:	A service or provider that minimizes barriers such as paperwork, waiting lists, eligibility requirements, and assessments that can stand in the way of clients getting their needs met.
Μ	<u>Master Service</u> <u>Agreement:</u>	A formal agreement between suppliers and buyers. It outlines essential terms of service like deliverables, warranties, indemnification, payment terms, termination clauses, intellectual property rights, confidential information, and even dispute resolutions.
	<u>Mental Illness:</u>	Medical conditions that often result in a diminished capacity for coping with the ordinary demands of life. Serious mental illnesses include major depression, schizophrenia, bipolar disorder, obsessive compulsive disorder, post-traumatic stress disorder, and borderline personality disorder.

	Medicaid:	Public insurance program that provides health care coverage to low- and middle-income individuals and families.
	<u>Medical</u> <u>Recuperation:</u>	These specialized shelters are designed for people who are not acutely sick enough to warrant a hospital stay but have needs beyond what can typically be addressed in a temporary housing environment. Many people experiencing homelessness develop complex medical needs. For some, pre-existing conditions play a part in their pathways into homelessness, but for many others, significant medical conditions arise over the course of their experience of homelessness. This broad program model is inclusive of medical respite care.
	<u>Mobile Assessment:</u>	Housing Triage Tool completed by a Housing Assessor with households who are unable to visit a physical Regional Access Point location.
N	<u>Notice Of Funding</u> Opportunity (NOFO):	The annual HUD competition for Continuum of Care funding that includes both a renewal process and bonus funding for all CoC funded programs in WA-500.
	<u>Non-Congregate:</u>	A type of housing and/or shelter in which each individual or family has living space that offers a level of privacy and residents do not have to share common space, such as a hotel or motel. Also called "Emergency Housing."
0	Ombuds Office:	The Office of the Ombuds responds to questions about KCRHA services, individuals' rights within the system, and connects people to resources to resolve their needs. The Ombuds Office also handles and investigates complaints, collects data, issues reports, and gathers feedback to improve the homeless system's operations and outcomes. Community members, employees, services providers, and other agency contractors who use, interact with, or implement services and activities funded or overseen by the KCRHA may contact the Ombuds Office. Through working with the community to address concerns, the Ombuds Office's aim is to promote accountability and public confidence in RHA's ability to serve people experiencing homelessness effectively, efficiently, and equitably

	Outreach:	Outreach meets people experiencing homelessness where they are, to build trust and create a bridge to services. Outreach workers engage face-to-face with people living unsheltered in places like cars, RVs, parks, encampments, and abandoned buildings, making frequent attempts to establish a relationship in a flexible, empathetic, respectful, non-judgmental, and trauma- informed way. Outreach workers often have lived experience and may also be specially trained in de-escalation techniques.
		Outreach workers help ensure that basic needs are met and connect people to shelters, housing, and supportive services. However, outreach workers are not case managers.
Ρ	Partnership for Zero:	Partnership for Zero is a united effort to focus and coordinate resources in a targeted geographic area to dramatically reduce unsheltered homelessness. The goal of Partnership for Zero is to build a future where homelessness is rare overall and brief when it occurs, by combining resources and investing in targeted infrastructure and capacity to put every person who is experiencing unsheltered homelessness on the path towards permanent housing.
		Starting with the premise that housing is a basic human need that everyone should have access to, Partnership for Zero is an extraordinary collaboration across the City of Seattle, King County, and a broad group of businesses, philanthropies, service providers, and people with lived experience.
	Patriarchy (Institutional/Structur al/Systemic Sexism):	A historically based, institutionally perpetuated system of exploitation and oppression in which white cisgender men hold ultimate authority and privilege central to social organization, occupying roles of political leadership, moral authority, and control of property. It implies and entails subordination of all other gender identities, and it can result in gendered outcomes even without specific gendered animus articulated between individuals. ( <u>Racial Equity Tools Glossary</u> , MP Associates, Center for Assessment and Policy Development, and World Trust Educational Services, July 2022.)
	Permanency:	Permanency includes any safe and stable non-time- limited housing, whether individual unit, shared housing, reunification with family, or other successful housing placement.

<u>Permanent</u> <u>Supportive Housing</u> ( <u>PSH):</u>	Permanent Supportive Housing combines low-barrier affordable permanent housing and supportive services for individuals and families who have experienced long-term homelessness and often have a disabling condition. Permanent housing usually includes long-term leases or rental assistance. Supportive services can include things like case management, food, childcare, education services, employment assistance and job training, legal services, health services, behavioral health services, substance use disorder services, and transportation.
Peer Navigation:	A role model who provides reliable and relevant information to help clients overcome barriers that may prevent engagement, retention, or re-engagement in treatment.
Permanent Housing:	A housing solution without a time limit.
Positive Youth Development:	PYD provides youth with networks of supportive adults and opportunities for connectedness, aiming to develop and enhance positive characteristics of individuals and their surrounding context.
Prevention:	Interventions, policies, and practices such as emergency financial assistance that reduce the likelihood that a household will experience homelessness or to ensure it does not happen again.
Procurement:	The process of purchasing goods and services intended to support KCRHA's substantive work to dramatically reduce unsheltered homelessness, and the manner in which KCRHA's allocates pass-through funding (sub-awards) to sub-recipient agencies for the provision of homelessness services.
Program Cost:	Program costs are costs specifically attributed to case managers, outreach workers, and/or housing locators (and their supervisors), and other related personnel and costs specifically related to the Exhibit as described in the <u>King County CHG</u> <u>Guidelines.</u>

	Progressive Engagement:	<ul> <li>A service delivery approach and homeless system orientation to support households to resolve their housing crisis by tailoring services to their unique needs, and reserving more intensive services for those that need additional assistance. Progressive engagement includes the following:</li> <li>Initial assessment and services address the immediate housing crisis with the minimal services needed.</li> <li>Frequent re-assessment determines the need for additional services.</li> <li>Supportive services are voluntary and build on the strengths and resources of each household, respecting their autonomy.</li> <li>Assistance can be accessed if a household faces homelessness again.</li> </ul>
	<u>Public Housing</u> <u>Authority (PHA):</u>	A government agency that provides decent and safe rental housing for eligible low-income individuals and families, the elderly, and people with disabilities. In King County, there are three PHAs: the <u>Seattle Housing Authority</u> , the <u>King County</u> <u>Housing Authority</u> , and the <u>Renton Housing Authority</u> .
R	Racial Equity:	Racial equity is both an outcome and a process. As an outcome, we achieve racial equity when race no longer determines one's outcomes; when everyone has what they need to thrive, no matter where they live. As a process, we apply racial equity when those most impacted by structural racial inequity are meaningfully involved in the creation and implementation of the institutional policies and practices that impact their lives. (Race Forward, <u>What is Racial Equity?</u> )
	Rapid Rehousing (RRH):	A low-barrier, time-limited intervention connecting households experiencing homelessness to permanent housing through a tailored package of assistance, including short-term rental assistance and supportive services, without any pre-conditions or requirements (such as employment, income, absence of criminal record, or sobriety). RRH includes three core components: 1) housing identification, 2) move-in and rental assistance, and 3) housing-focused case management services and supports. Housing-focused case management is provided, with an emphasis on immediate efforts to obtain housing, utilizing the minimum assistance needed to resolve each household's immediate housing crisis.

Recovery housing is a family-like, substance-free living environment that supports individuals in recovery from substance use disorder. Recovery housing has peer supports and connections to services to promote long-term recovery. People experiencing homelessness often report higher incidences of substance use than the general population, and for many people this requires clinical intervention. Substance use treatment can be extremely expensive, and there are often long wait lists for publicly funded facilities where people can seek help regardless of their income.
Specialized shelters designed for people who are not acutely sick enough to warrant a hospital stay but have needs beyond what can typically be addressed in a temporary housing environment.
Regional Access Points administer Housing Triage Tools and provide certain referrals to community resources. They are in five sites across King County. Housing assessors and navigators are based at these sites.
Resources for the homeless crisis response system include the people, funding, logistics, and technology that support the administration and provision of services.
An approach to justice that seeks to repair harm by providing an opportunity for those harmed and those who take responsibility for the harm to communicate about and address their needs in the aftermath of a crime.
A funding process that is typically open to any organization that meets KCRHA's <u>Minimum Eligibility Requirements</u> . An RFP is designed to assess an applicant's ability to achieve a particular outcome through a clearly defined program area(s), co-created by people with lived experience and other relevant stakeholders.

	<u>Request for</u> <u>Statement of</u> <u>Qualification (RSFQ):</u>	The process KCRHA uses to gather information about an organization's qualifications and expertise, assess an organization's capacity building needs, and pre-certify an organization to contract with KCRHA through initiation of a Master Services Agreement (where the organization meets <u>Minimum Eligibility Requirements</u> ). If through the RFSQ process it is determined that an organization is not eligible for pre-certification, the organization will be connected to KCRHA's Capacity Building Team for technical assistance and training to increase the organization's capacity to meet minimum eligibility requirements.
	<u>Request for</u> Information (RFI):	A process like an RFSQ that generally precedes an RFP for the purposes of collecting information about organizations to help KCRHA get a better understanding of services offered. This process may help KCRHA get an idea of the possibilities offered by each organization, compare different organizations doing similar things (i.e., shelter or hygiene programs, etc.), and gather more information about the landscape of providers in a structured, data-driven way.
	<u>Request for</u> <u>Quotation (RFQ):</u>	The objective is to ask different organizations or vendors about their prices or quotes for providing a specific product or service. This type of process will likely be used when KCRHA is interested in procuring something primarily on the price. RFQ guidelines and applications are typically concise, with an emphasis on being able to easily compare applicants' budgets.
	<u>Return to</u> <u>Homelessness:</u>	Measures the percentage of households who have exited the program to a permanent housing situation and become homeless again and are subsequently served by another homeless intervention (i.e., emergency shelter, transitional housing, or rapid re-housing) in HMIS within six months.
	Risk Mitigation Funds:	Reimbursement funds designed to incentivize and protect landlords who are willing to reduce screening criteria to rent to someone with limited income, poor rental history, or criminal history.
S	<u>Safe Parking</u>	A program for individuals and families that provides a safe place to park for the night with some security, hygiene services, and garbage service.

Senior:	Older adults defined as at least 55 years old.
Service Match:	Loosely defined as the process to match a housing intervention to an unhoused neighbor's particular circumstances, so an individual's needs are met with judicious use of public resources.
<u>Shelter:</u>	A type of homeless service agency that provides temporary residence for homeless individuals and families. Shelters can be congregate or non-congregate. Shelters exist to provide residents with safety and protection from exposure to the weather, while simultaneously reducing the environmental impact on the community.
<u>Shelter – Low Barrier:</u>	A low-barrier shelter is an emergency shelter that does not require any of the following for a client to stay at the shelter: criminal background checks, credit checks, income verification, program participation, sobriety, or identification.
SOAR (SSI/SSDI Outreach, Access, and Recovery):	A program designed to increase access to Supplemental Security Income (SSI)/Social Security Disability Insurance (SSDI) for eligible adults who are experiencing or at risk of homelessness and have a serious mental illness, medical impairment, and/or co-occurring substance use disorder.
Social Safety Net:	Public policies and publicly funded assistance to help improve the lives of families and individuals who are struggling to make ends meet.
Structural Racism:	The normalization and legitimization of an array of dynamics – historical, cultural, institutional, and interpersonal – that routinely advantage Whites while producing cumulative and chronic adverse outcomes for Black and Indigenous individuals and people of color. Structural racism encompasses the entire system of White domination, diffused and infused in all aspects of society, including its history, culture, politics, economics, and the entire social fabric. ( <u>Racial Equity Tools Glossary</u> , MP Associates, Center for Assessment and Policy Development, and World Trust Educational Services, July 2022.)

	Support Services: Systems Advocates:	A broad category that can include things like case management, food, childcare, mental health services, behavioral health services, substance use disorder services, education services, employment assistance and job training, legal services, and transportation. KCRHA Systems Advocates use a peer navigation model for outreach to our unhoused neighbors. They add a long-term commitment to stay with a particular person experiencing homelessness, offering support and advice as a coach, ally, and advocate through multiple organizations across the health care system, criminal justice system, and social services system, as		
		a person moves from homeless to housed, and to help them stay housed. Learn more about <u>RHA's Systems Advocates</u> <u>Team</u> .		
	<u>System:</u>	A collection of components (for example, cells, people, organizations, etc.) organized to achieve a particular purpose.		
т	<u>Technical Assistance</u> (TA)	The process of providing targeted support to an organization with development needs or problems. It is an effective method for building the capacity of an organization.		
	<u>Tiny Houses</u>	Micro-modular shelters, often referred to locally as "tiny house villages," are increasingly being deployed nationally as a response to homelessness. These units can vary considerably, from small freestanding rooms with a bed to units that have fully operational kitchens and bathrooms.		
	<u>Transgender</u>	Term describing a person's gender identity that does not necessarily match their assigned sex at birth. Transgender people may or may not decide to alter their bodies hormonally and/or surgically to match their gender identity. This word is also used as an umbrella term to describe groups of people who transcend conventional expectations of gender identity or expression—such groups include, but are not limited to, people who identify as transsexual, genderqueer, gender variant, gender diverse, and androgynous. (PFLAG National Glossary of Terms.)		
	Transition Age Youth	Youth aged 16-24 who may be transitioning out of systems of care, such as foster care and transitional housing.		

	<u>Transitional Housing</u> (TH)	Provides temporary housing with supportive services to individuals and families experiencing homelessness with the goal of interim stability and support to successfully move to an maintain permanent housing. TH projects can cover housing costs and accompanying supportive services for program participants for up to 24 months.		
	<u>Transphobia</u>	Animosity, hatred, or dislike of trans and gender-expansive people that often manifests itself in the form of prejudice and bias. Transphobia often stems from lack of knowledge about transgender people and the issues they face and can be alleviated with education and support. (PFLAG National Glossary of Terms)		
	<u>Trauma Informed</u>	An approach to working with people that understands, recognizes, and responds to the impacts of trauma. By orienting our organizations, environments, services, and day-to-day interactions around the impacts of trauma, a safe and healing space for everyone is created.		
	Trauma Informed Care	<ul> <li>A framework that involves:</li> <li>Understanding the prevalence of trauma and adversity and their impacts on health and behavior</li> <li>Recognizing the effects of trauma and adversity on health and behavior</li> <li>Training leadership, providers, and staff on responding to patients with best practices in trauma-informed care</li> <li>Integrating knowledge about trauma and adversity into policies, procedures, practices, and treatment planning</li> <li>Avoiding re-traumatization by approaching patients who have experienced Adverse Childhood Experiences and/or other adversities with non-judgmental support</li> <li>(SAMHSA's Concept of Trauma and Guidance for a Trauma- Informed Approach, 2014)</li> </ul>		
	<u>Treatment Services</u>	Therapeutic health, mental health, or substance abuse services that are provided by a licensed person/agency to a client. Services are geared towards the individual needs of the client and may be provided in housing, a treatment facility, or in a community health/mental health care setting.		
U	<u>Unaccompanied</u> Youth	A youth (under age 18) not in the physical custody of a parent or guardian.		

	<u>Underserved and</u> <u>Disproportionately</u> <u>Impacted</u> <u>Communities</u>	Populations that face health, financial, educational, and/or housing disparities. These disproportionate outcomes have largely been attributed to the past and current history of institutionalized racism, ableism, homophobia, and other historical traumas experienced by multiple marginalized communities. (from the <u>Department of Health and Human</u> <u>Services</u> )		
	<u>Unit Night</u>	The provision of temporary housing for an eligible household for a period of up to 24 hours, including one night.		
	<u>Unsheltered</u>	Individuals and families sleeping in a place not designed for or ordinarily used as a regular sleeping accommodation (e.g., abandoned buildings, train stations, or camping grounds).		
v				
w	<u>Wrap-Around</u> <u>Services</u>	An individually designed set of services and supports provided to a child and their family that includes treatment services, personal support services, or any other supports necessary to achieve the desired outcome. Wrap-around services are developed through a team approach.		
x				
YYouthAn individual under 18.		An individual under 18.		
	Young Adult	An individual 18-24 years old.		
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# Appendix C: Housing Gaps AnalysisMethodology

## 1202 Right-sizing the Homelessness Response System

To effectively scale the homelessness response crisis system to meet the needs of the region,
KCRHA needs an accurate accounting of the number of people experiencing homelessness in
King County and what services and supports might be most helpful for them. Historically,
gathering reliable data on the scale of homelessness has been notoriously challenging, both
nationally and for the region.<sup>42</sup>

- 1209 The KCRHA was established by an interlocal agreement (ILA) between King County and the 1210 City of Seattle.<sup>43</sup> This agreement requires the Authority to:
- 1212 Make data-driven decisions and incorporate best practices and quantitative and 1213 qualitative data in the development of policies, programs, and funding decisions, 1214 including: 1) collecting and analyzing a broad array of data reflecting the performance 1215 and impact of its funded programs and enabling tailored approaches for different sub-1216 regions within King County and for different communities disproportionately impacted by 1217 the experience of homelessness and 2) establishing community-informed indicators. 1218 performance measures, and outcomes that draw on both quantitative and qualitative 1219 data.
- 1221 It also directs the Authority to establish a five-year strategic plan to end homelessness that uses 1222 that data to drive action in alignment with the agency's theory of change:
- 1224 If we create a homelessness response system that centers people who have lived 1225 experience of homelessness, then we will be able to focus on responding to needs and 1226 eliminating inequities, in order to end homelessness for all.<sup>44</sup>
- 1228 To do this, the KCRHA identified:

 <sup>&</sup>lt;sup>42</sup> Government Accountability Office. (2021, November 23). *The Challenges in Counting and Serving Homeless Populations*. Retrieved December 12, 2022, from https://www.gao.gov/blog/challenges-counting-and-serving-homeless-populations
 <sup>43</sup> King County Regional Homelessness Authority. (2019, December 11). *INTERLOCAL AGREEMENT FOR THE ESTABLISHMENT OF THE KING COUNTY REGIONAL HOMELESSNESS AUTHORITY BETWEEN KING COUNTY AND THE CITY OF SEATTLE PURSUANT TO RCW 39.34.030*. Retrieved December 12, 2022, from https://kcrha.org/wpcontent/uploads/2021/06/KCRHA-\_-ILA.pdf

<sup>&</sup>lt;sup>44</sup> King County Regional Homelessness Authority. (n.d.). *About Us - KCRHA*. Retrieved December 12, 2022, from https://kcrha.org/about/

- A comprehensive enumeration method that accounts for everyone experiencing
   homelessness in King County, (i.e., the Authority needs to know how many people are in need of support) and;
- 1232 2. Types of temporary housing solutions necessary to meet the needs of people who are 1233 experiencing unsheltered homelessness.
- 1234

1235 Additionally, the ILA requires the Authority to:

1237 Create long-term institutional alignment across systems to meet the needs of people at 1238 imminent risk of becoming homeless and those experiencing homelessness; adopt an 1239 evidence-based, housing first orientation and inform; and support regional efforts to 1240 increase development of new 0 - 30% AMI housing and preserve existing affordable 1241 housing, with a priority for permanent supportive housing.

1242

As such, the Authority's planning process also needed to understand what permanent housing options people experiencing homelessness might need. Although KCRHA has no direct role in the development of permanent housing, the combination of our legislatively required activities with our theory of change is reflected in the Authority's modeling work.

# 1247 Historical Methods of Enumeration

1248 There are a variety of ways in which the region has approached documenting the number of 1249 people experiencing homelessness. They have varied in methodology and narrowness of focus 1250 in terms of both data sources and timespan that they're attempting to enumerate. These 1251 historical approaches are outlined below.

1252

1253 The Point-In-Time (PIT) count is a federally mandated single-night "census" of people 1254 experiencing homelessness (both sheltered and unsheltered) and is perhaps the most cited

1255 count of people experiencing homelessness.<sup>45</sup> While the PIT looks at both sheltered and
 1256 unsheltered homelessness, it's local and national prominence is driven by the "one night counts"

1257 where volunteers from across communities are recruited to go out and physically enumerate the

- 1258 number of unsheltered people that they see in key locations in the jurisdiction. A total number is
- 1259 extrapolated based on whatever quantitative methodology the jurisdiction has selected.
- 1260 However, the PIT is almost uniformly considered to be inaccurate by both homelessness
- 1261 researchers and policymakers, given that there are many factors that can influence the
- 1262 outcome, including number of volunteers available, coverage of the jurisdiction, and even the

<sup>&</sup>lt;sup>45</sup> U.S. Department of Housing and Urban Development. (n.d.). *Point-in-Time Count.* Retrieved December 12, 2022, from https://www.hud.gov/program\_offices/comm\_planning/coc/pit-count

weather on the night of the count.<sup>46</sup> The 2020 Point-In-Time count found 11,751 individuals
 experienced homelessness in King County.<sup>47</sup>

1265

1266 At the state level, the Washington State Department of Commerce has developed a bi-annual 1267 report in response to the known undercount from the PIT, called the Snapshot Report. This 1268 report combines administrative data from several state agencies to provide a count of people 1269 experiencing homelessness, with the focus still on a single night.<sup>48</sup> While the Snapshot Report 1270 (also known as the Supplemental PIT) offers a more accurate enumeration than the PIT, a 1271 shortcoming of both of these approaches is that a count of people experiencing homelessness 1272 on a single night does not allow for annual planning by system administrators across the state. 1273 The January 2020 Snapshot Report found 31,830 individuals experienced homelessness in 1274 King County.<sup>49</sup> 1275

- 1276 Most recently, the King County Department of Community and Human Services attempted to 1277 correct the narrow timeframe of the previous two methods and produced an annualized count
- 1278 that could be useful for county and state level policymakers and administrators. This analysis
- 1279 was produced using administrative data from the Homeless Management Information System
- 1280 (HMIS), Behavioral Health and Recovery Division (BHRD), and Healthcare for the Homeless
- 1281 Network (HCHN). When published, the KCRHA accepted this figure as a new floor for the scale
- 1282 of people experiencing homelessness in King County as it is still limited to the administrative
- 1283 data of three program areas that may serve people experiencing homelessness. This analysis
- 1284 from King County's Department of Community and Human Services found that 40,800
- 1285 individuals experienced homelessness in 2020.<sup>50</sup>

 <sup>&</sup>lt;sup>46</sup> National Law Center on Homelessness & Poverty. (n.d.). DON'T COUNT ON IT. December
 12, 2022, from https://homelesslaw.org/wp-content/uploads/2018/10/HUD-PIT-report2017.pdf
 <sup>47</sup> All Home & VN Research. (2020). Seattle/King County Point-in-Time Count of Individuals
 Experiencing Homelessness. Count Us In. Retrieved December 12, 2022, from
 https://kcrha.org/wp-content/uploads/2022/05/Count-Us-In-2020-Final\_7.29.2020-1.pdf
 <sup>48</sup> Washington State Department of Commerce. (2022, November 21). What is the "Snapshot of Homelessness in Washington State" report? Retrieved December 12, 2022, from
 https://deptofcommerce.app.box.com/s/hnpkedlkifogzx8i892cu0k34nzsrbtp/file/1072115571085
 <sup>49</sup> Washington State Department of Commerce. (2020, September 02). Snapshot of Homelessness in Washington State for January 2020. Homeless System Performance.
 Retrieved December 12, 2022, from

https://deptofcommerce.app.box.com/s/hnpkedlkifogzx8i892cu0k34nzsrbtp/file/1049435845027 <sup>50</sup> King County Department of Community and Human Services, Performance Measurement and Evaluation. (2021, December 16). *Integrating Data to Better Measure Homelessness -DCHS Data Insights Series.* Retrieved December 12, 2022, from https://kingcounty.gov/~/media/depts/community-human-

services/department/documents/KC\_DCHS\_Cross\_Systems\_Homelessness\_Analysis\_Brief\_12 \_16\_2021\_FINAL.ashx?la=en

## 1286 The Need for a Shared Methodology

1287 In response to these methodological difficulties and concerns about how best to drive consistent 1288 and uniform planning in every county in the state, in 2021 the Washington State Legislature 1289 passed House Bill 1220 (HB1220). The legislation requires local governments to "plan and 1290 accommodate" for the housing needs of people experiencing homelessness in 2044 along with 1291 other populations in the Growth Management Act (GMA).<sup>51</sup> Additionally, HB1220 requires that 1292 the Department of Commerce work with a group of stakeholders from across the state, as well 1293 as technical experts, to develop a uniform methodology to determine the housing gaps in every 1294 community. This methodology was also focused on understanding the needs in counties for 1295 emergency housing for people who are experiencing homelessness. Additionally, unlike the 1296 counts outlined above that detail current or historical states of homelessness, the GMA and 1297 HB1220 require projections of the anticipated need in the future. The Cloudburst Group, a 1298 United States Department of Housing and Urban Development (HUD) Technical Assistance 1299 agency, has been leading the development of a methodology for this statewide projection. 1300

- 1301 KCRHA adopted the methodology Cloudburst developed with Commerce,<sup>52</sup> adapting it to a five-
- 1302 year timeline rather than the 20-year planning requirement in HB1220. This methodology
- 1303 included significant community input from across the state, including an Advisory Committee of
- 1304 Human and Homelessness Services leaders across Washington.<sup>53</sup> KCRHA adopted this
- 1305 methodology to ensure that our Five-Year Plan is in alignment with the state mandates that
- 1306 come from HB1220. The below subsections provide a high-level summary of the detailed1307 methodology linked on Commerce's website.

### 1308 2022 Baseline

- 1309 The Commerce-adopted methodology first identified a baseline of the number of people
- 1310 experiencing homelessness in 2022. This started with the total number of unique individuals
- 1311 experiencing homelessness, based on Snapshot data derived from an annual count of people
- 1312 experiencing homelessness rather than a point in time. This report includes data from HMIS and
- 1313 social service systems to identify individuals who are experiencing homelessness based on
- 1314 address data (e.g., lack of address or address at shelter) and other service indicators (e.g., "Z-
- 1315 codes" for homelessness in health care settings). The annual version of this count includes all
- 1316 people for whom these criteria applied over the course of the year. In the Commerce

<sup>52</sup> Washington State Department of Commerce. (2022, October 11). *Projected Housing Needs Methodology \*Draft\**. Retrieved December 12, 2022, from

https://deptofcommerce.app.box.com/s/jwubfg1633jeg5rec8jx4i78j7hjscp1

https://deptofcommerce.app.box.com/s/8hdu405yn86dhveuge80e08oiv66myzo

<sup>&</sup>lt;sup>51</sup> Washington State Department of Commerce. (n.d.). *Updating GMA Housing Elements.* Retrieved December 12, 2022, from https://www.commerce.wa.gov/servingcommunities/growth-management/growth-management-topics/planning-for-housing/updatinggma-housing-elements/

<sup>&</sup>lt;sup>53</sup> Washington State Department of Commerce. (n.d.). *HB 1220: Projected Housing Needs Advisory Committee Members*. Retrieved December 12, 2022, from

methodology, the annual Snapshot count is only adjusted to account for the average length oftime experiencing homelessness in each county.

1319

Using this method, we get to a 2022 baseline of 53,532 individuals experiencing homelessnessin King County alone.

1322

1323 Many people self-resolve their experience of homelessness. Self-resolution is generally defined 1324 as an individual or household moving into permanent housing independent of the homelessness 1325 response system services they may receive. It is important to note that this does not indicate 1326 that a person or household does not need a temporary location to stay, nor other homelessness 1327 response services. It only indicates that we may not capture their movement to permanent 1328 housing in the HMIS. Due to the fact that these are not captured in HMIS or other administrative 1329 systems, there are no standard ways in the field to estimate this number. This model does, 1330 however, account for these self resolutions by applying the known exit rate to permanent 1331 housing from HMIS programs across the overall modeled population, which extends to 1332 individuals that are included from non-HMIS data sources.

1333

## 1334 Quantitative Projections

Next, this methodology projects exits from homelessness and quantifies those who will become newly homeless individuals each year. Projected exits from homelessness use 2019 positive exit rates. These rates are assumed constant for the first five years of the model and are then adjusted for anticipated system improvements. KCRHA limited the scope of our model to run through the five years of our Five-Year Plan, so this rate is held constant at 39%. It is important to note that should affordable housing development accelerate, the Authority would be able to shift this rate and decrease the projected need for temporary housing.

1342

Creating a projection for newly homeless individuals is more complex. Here, Cloudburst used a
Monte Carlo simulation. This is a type of statistical modeling that allows for non-static variables.
It is frequently used for predicting behaviors in complex systems. This is done by allowing
variables to have a range of potential values, randomly assigning each variable a value from the
potential range, and then calculating the outcome with those assigned values. It then repeats
this 10,000 times using different randomly assigned values for each variable. The median output
of these simulations is then taken.

1350

The Commerce model for newly homeless individuals takes into account a number of risk
factors associated with the experience of homelessness in national studies. This analysis
included variables for the following risk factors: Disability Rate; Evictions; Foster Care;
Incarceration; One-Person Households; Overcrowded Housing; Percent Without a High School
Diploma; Severe Rent Burdens; Receipt of Cash Benefits; Unemployment. Each risk factor has
a specific variable, source, assumptions, and set of behaviors that can be found in <u>the full</u>
methodology.

1358

Using this approach, the KCRHA gets the following output, using the average household size forpeople experiencing homelessness in King County of 1.29:

Years (2023 - 2027)	Beginning of Year (Individuals)	Projected Exits from Homelessness (Individuals)	Projected New Homelessness (Individuals)	Final Homelessness for Year (Individuals)	Final Homelessnes s for Year (Households)
Baseline	51,560	20,108	22,080	53,532	41,498
1	53,532	20,877	23,337	55,992	43,405
2	55,992	21,837	23,778	57,933	44,909
3	57,933	22,594	24,233	59,572	46,180
4	59,572	23,233	24,751	61,090	47,357
5	61,090	23,825	24,571	61,836	47,935

1361

1362Core to the Authority's approach to rapidly reducing the number of people currently forced to1363live outside is the significant expansion of temporary shelter/housing options. While the current

number of temporary shelter/housing units across King County is 3,552 units, the estimate of

need by the end of 2027 is 22,534 temporary shelter/housing units.

# 1366 Centering the Voices of Lived Experience

1367 To focus on its theory of change, the KCRHA centered the voices of people with lived

experience in this work. Partnering with the Washington State Lived Experience Coalition (LEC)

and Cloudburst, the KCRHA analyzed interviews collected from people experiencing

1370 unsheltered homelessness during its Understanding Unsheltered Homelessness Project.<sup>54</sup>

## 1371 Qualitative Approach

1372 In total, a sample of 180 interviews were coded by a team of researchers. The sample was 1373 selected to center the experiences of marginalized people and ensure that the sample was 1374 representative of the demographics of people experiencing homelessness in the county. The 1375 team included three members of the LEC who were provided qualitative analysis training prior to 1376 the beginning of the project. The remainder of the team had academic training in data analysis. 1377 The team met weekly to discuss analysis, ensuring consistency in the qualitative coding 1378 between researchers. Additionally, the dataset was validated by one member of the research 1379 team.

1380

1381 The interview analysis approach was co-developed by the research team and three additional 1382 members of the LEC who acted as an advisory body over the course of the project. Analysis

- 1383 focused on household composition, barriers to housing, services used or wanted, and
- 1384 characteristics of the interviewee. This analysis was used to identify specific temporary and

<sup>&</sup>lt;sup>54</sup> King County Regional Homelessness Authority. (2022, March 25). Understanding Unsheltered Homelessness. Retrieved December 12, 2022, from https://kcrha.org/understanding-unsheltered-homelessness/

1385 permanent housing models directly from the voices of people living unsheltered, interpreted in

partnership with people with lived experience. The following section details the temporary

1387 housing models that were identified through the interviews; each one highlights a "profile" on an

1388 person interviewed that was identified to be best served by the temporary housing model.

# 1389 Temporary Housing Models

## 1390 Non-Congregate Shelter - "Emergency Housing"

Non-congregate shelters, including micro-modular shelters and hotel/motel shelters offer privacy
and stability, in a space that is separate from other people and safe for belongings. The COVIDpandemic normalized non-congregate shelter (NCS), or emergency housing, as a sheltering
option with more positive outcomes.

1395

1396 Micro-modular shelters, often referred to locally as "tiny house villages," are increasingly being 1397 deployed nationally as a response to homelessness. These units can vary considerably, from 1398 small freestanding rooms with a bed to units that have fully operational kitchens and bathrooms. 1399 As one of the first forms of NCS, micro-modulars play an important role in the transition from 1400 congregate to non-congregate models. Advocates generally consider micro-modulars to be an 1401 important NCS option, not to be substituted for permanent housing. Seattle's early adoption of 1402 micro-modular villages is an important proof point in the development of data that supports a 1403 broader shift to emergency housing as the shelter standard rather than the exception. Pre-1404 pandemic, these units were historically found to be more desirable than congregate shelters, 1405 and they continue to fill a gap in the need for non-congregate options. Importantly, the Authority 1406 recognizes that the success of modular shelters is dependent on the capacity of service

- 1407 providers to adequately staff and support people towards rapidly exiting to permanent housing. 1408
- 1409 Many interviewees reported significant negative experiences with congregate shelters, sharing 1410 that the crowded, loud facilities exacerbated trauma and did not feel safe. Many people reported
- 1411 multiple incidents of property theft or even violence. As a result, a significant number of
- 1412 respondents preferred unsheltered homelessness to congregate shelter facilities. These
- 1413 accounts are consistent with findings from local and national research that studied NCS
- 1414 alternatives during the COVID-19 pandemic.<sup>55 56</sup>
- 1415
- 1416 Others experiencing homelessness have stated the need for rapid and around-the-clock
- 1417 entry into emergency housing on a 24/7 basis. Well run congregate shelters can provide rapid

 <sup>&</sup>lt;sup>55</sup> Finnigan, R. (2022, May). Shelter and Safety Among People Experiencing Homelessness During the COVID-19 Pandemic. Retrieved December 21, 2022, from https://ternercenter.berkeley.edu/wp-content/uploads/2022/05/Shelter-and-Safety-May-2022.pdf
 <sup>56</sup> Colburn, G., Fyall, R., Thompson, S., Dean, T., McHugh, C., Moraras, P., Ewing, V., & Argodale, S. (2020, November). Impact of Hotels as Non-Congregate Emergency Shelters. Retrieved December 21, 2022, from https://kcrha.org/wp-content/uploads/2020/11/Impact-of-Hotels-as-ES-Study\_Full-Report\_Final-11302020.pdf

access to emergency housing. The best models also provide services on site. As the NIS study
noted, the needs of the homeless in King County's sub-region are different than the Seattle
homeless population. Cities in the East sub-region that have robust congregate shelter facilities
stated the need to continue this service while focusing on non-congregate shelters.

1422

Alameda County in California conducted an evaluation of their NCS implementation and found it
 was preferred by both people experiencing homelessness and service providers. The model
 accelerated access to appropriate health care (including behavioral health supports) and helped
 stabilize participants, with double the proportion of clients exiting to permanent housing
 compared to traditional shelter arrangements.<sup>57</sup>

1427 1428

1429 In King County, interview participants distinguished between "shelter," which was generally 1430 viewed unfavorably, and "motel programs" implementing NCS, which were described as a 1431 positive model that they would prefer to both congregate facilities and unsheltered 1432 homelessness. However, recognizing that congregate shelters continue to play an important 1433 role in addressing unsheltered homelessness, any new transitions from congregate to non-1434 congregate models would need to be phased in over time and implemented in collaboration with 1435 cities and service provider partners. 1436 1437 Profile: A white male tries to use the shelter system when it's possible for him, but he 1438 experiences several issues. First, he is connected to a church shelter system that is not

experiences several issues. First, he is connected to a church shelter system that is not
in the same location every night. Without a car, this sometimes makes it difficult to get to
the correct location. Second, he is working, and although the shelter staff know this, he
is sometimes not allowed inside if he arrives past curfew due his work hours. On these
nights, he rides city buses all night to be out of the elements. However, this makes it
difficult to shower and be ready for work the next day.

- 1444
- 1445

## 1446 Recuperative Housing

1447 These specialized shelters are designed for people who are not acutely sick enough to warrant 1448 a hospital stay but have needs beyond what can typically be addressed in a temporary housing 1449 environment.

1450

1451 As outlined above, many people experiencing homelessness develop complex medical needs.

- 1452 For some, pre-existing conditions play a part in their pathways into homelessness, but for many
- 1453 others, significant medical conditions arise over the course of their experiences of
- 1454 homelessness. In the Pacific Northwest, frequent wet conditions often complicate wound care
- 1455 and result in more complex medical situations. Additionally, the conditions of homelessness

<sup>&</sup>lt;sup>57</sup> Zeger, C. (2021, May). Evaluating Project Roomkey in Alameda County: Lessons from a Pandemic Response to Homelessness. Retrieved December 12, 2022, from https://homelessness.acgov.org/homelessness-assets/img/reports/Final%20PRK%20Report.pdf

1456 often lead to complex edemas that can be debilitating and impact people's mobility and capacity 1457 to pursue work. In King County, 51% of people sampled in the recent PIT count identified 1458 themselves as having a chronic health problem or medical condition. In response to similar 1459 issues, communities across the country have begun implementing medical respite models for 1460 people experiencing homelessness.<sup>58</sup> One report estimates that there are approximately 137 1461 such programs across the United States, and the National Health Care for the Homeless Council has developed program standards and a work group for communities interested in 1462 beginning or improving local respite programs.<sup>59</sup> Evidence suggests that medical respite 1463 1464 programs for people experiencing homelessness help prevent emergency room visits, thus 1465 reducing the cost of homelessness for the community overall and improving the overall stability 1466 of guests. 1467 1468 The identification of this need builds on the findings of the 2018 National Innovation Service 1469 report. This report noted that "[w]hile the majority of people experiencing homelessness do not 1470 suffer from substance use disorder or psychotic spectrum illnesses, they make up a 1471 disproportionate number of people currently living outside. Due to the nature of the crisis they

- are facing, the needs of this population are often acute and debilitating. Any attempt to directly
   incorporate them into existing behavioral health services would likely tax providers and
   destabilize the system."<sup>60</sup>
- 1475

Health needs are often difficult to prioritize for unhoused people who find themselves in
"crisis mode" and are unable to navigate complex, fragmented, and often unfamiliar health
systems as they also struggle to manage care for their own basic needs or the needs of others
(particularly children or other family members).

1480

1481Profile: A 26-year-old woman is living unsheltered with her six-year-old daughter. The1482woman is suffering from uncontrolled high blood pressure and was recently diagnosed1483with Graves' disease, but she does not have consistent medical care. Graves' is1484treatable, but has a range of side effects, such as heart palpitations, that require1485recovery and a medical plan.

1486 Recovery Housing

Recovery housing is a family-like, substance-free living environment that supports individuals in recovery from substance use disorder. Recovery housing has peer supports and connections to services to promote long-term recovery. People experiencing homelessness often report higher

1490 incidences of substance use than the general population, and for many people this requires

<sup>59</sup> National Health Care for the Homeless Council. (n.d.). *Medical Respite Care*. Retrieved December 12, 2022, from https://nhchc.org/clinical-practice/medical-respite-care/

<sup>&</sup>lt;sup>58</sup> Levi, R., & Gorenstein, D. (2022, May 30). Medical respite offers refuge for homeless people recovering from illness. *NPR*. Retrieved from https://www.npr.org/sections/health-shots/2022/05/30/1099760410/homeless-medical-respite

<sup>&</sup>lt;sup>60</sup> National Innovation Service. (2018). *Expand physical and behavioral health options for people experiencing homelessness*. Retrieved December 12, 2022, from https://hrs.kc.nis.us/actions/7/

1491 clinical intervention. Substance use treatment can be extremely expensive, and there are often

long wait lists for publicly funded facilities where people can seek help regardless of their

1493 income. In a multinational analysis of behavioral health conditions in people experiencing

- homelessness, substance use disorder diagnostic rates were quite high, with alcohol use disorders estimated at prevalence rate of 36.7% and drug use disorders at 21.7%.<sup>61</sup>
- 1496

In local interviews conducted through the 2022 PIT count, many people expressed the desire to
enter substance use treatment but stated that it was not available. Indeed, the 2022 King
County PIT report counted just over 5,000 people who self-identified as living with a substance
use disorder, and the vast majority of these individuals were living unsheltered. This was likely
exacerbated by national trends, which saw substance use rise during the pandemic, fueled by
the ongoing opioid and amphetamine crises.

1503

1504 Regardless of the onset sequence, the simple fact remains that for many of these individuals 1505 the pathway out of homelessness is inextricably tied to the ability to access some form of 1506 substance use treatment. While this is certainly not representative of the entirety (or even the 1507 majority) of people experiencing unsheltered homelessness, this pathway is a critical one for a 1508 large number of people. Given the urgency of the crisis at hand, the Authority recognizes the 1509 critical need to online temporary housing options that can provide portions of this support, as 1510 policymakers and elected leadership across the region seek to address the broader behavioral 1511 health and residential treatment crisis.<sup>62</sup>

1512

1513 This direction builds on the National Innovation Service recommendation<sup>63</sup> to increase the

1514 availability of housing models that incorporate Assertive Community Treatment (ACT), a

1515 multidisciplinary model that provides comprehensive community-based psychiatric support. As

- noted in that report, ACT models showed a 37%<sup>64</sup> greater reduction in homelessness and a
- 1517 26% greater improvement in psychiatric symptom severity than traditional casework.<sup>65</sup> The
- 1518 implementation of this model could result in a community-centered, lower-cost alternative

<sup>&</sup>lt;sup>61</sup> Gutwinski, S., Schreiter, S., Deutscher, K., & Fazel, S. (2021, August 23). The prevalence of mental disorders among homeless people in high-income countries: An updated systematic review and meta-regression analysis. *PLoS Medicine, 18*(8): e1003750. https://doi.org/10.1371/journal.pmed.1003750

<sup>&</sup>lt;sup>62</sup> Executive Constantine's recently announced behavioral health crisis center levy factors significantly into the Authority's long-term planning for residential and crisis supports for people experiencing homelessness over the coming years. This critical system capacity would potentially allow the Authority to reduce the footprint of this support type. However, in absence of an approved levy or implementation plan, the Authority could not factor those facilities into our modeling at this time.

<sup>&</sup>lt;sup>63</sup> National Innovation Service. (2018). *Expand physical and behavioral health options for people experiencing homelessness.* Retrieved December 12, 2022, from https://hrs.kc.nis.us/actions/7/

 <sup>&</sup>lt;sup>64</sup> Coldwell, C.M., & Bender, W.S. (2007). The effectiveness of assertive community treatment for homeless populations with severe mental illness: a meta-analysis. *American Journal of Psychiatry, 164*(3), 393-399. doi: 10.1176/ajp.2007.164.3.393.
 <sup>65</sup> Ibid.

- 1519 system that can be tailored to people experiencing homelessness, instead of managing
- behavioral health through emergency rooms and clinics at a heavy cost.
- 1521

1522 Importantly, this model can be tailored to support both sober living and harm reduction 1523 approaches to recovery housing. Harm reduction approaches have been shown to be effective 1524 ways of managing substance use. The National Harm Reduction Coalition reports that people 1525 experiencing homelessness often say that housing programs feel punitive and have high barriers to entry.<sup>66</sup> Research shows that harm reduction is often absent from Housing First 1526 approaches.<sup>67</sup> Some substance use housing may be focused on harm reduction to allow 1527 participants access to other forms of treatment that address underlying trauma related to their 1528 1529 substance use. However, a subset of respondents also made it clear that harm reduction 1530 approaches would not work for them, for either personal or cultural reasons.<sup>68</sup> 1531

1532 Profile: A 53-year-old white man has been experiencing homelessness off and on for 1533 most of his adult life, mainly due to his inability to pay high rental prices. He is an active 1534 heroin user and has contracted hepatitis C through his drug use. He has not been able to obtain insurance or medical care. The man stated that he wants medical care to seek 1535 1536 treatment for hepatitis and substance use. However, given the duration of his drug use, 1537 he is afraid of an unassisted drug withdrawal. He would like to be in inpatient rehab to 1538 have medication for symptoms and medical oversight should the withdrawal impact his 1539 health.

1540

## 1541 Safe Parking

1542 An intervention currently being deployed in King County that has shown a high rate of success

1543 is safe parking programs that allow people to legally stay in their vehicles, reducing the risk of 1544 being towed or incurring other fees, while connecting them to onsite services and allowing

access to hygiene facilities. Nationally, safe parking programs have reported comparable or

1546 higher rates of exit to permanent housing than street outreach. Additionally, some communities

<sup>&</sup>lt;sup>66</sup> National Harm Reduction Coalition. (2020, October 2). *Homelessness and Harm Reduction*. Retrieved December 12, 2022, from https://harmreduction.org/issues/harm-reduction-basics/homelessness-harm-reduction-facts/

<sup>&</sup>lt;sup>67</sup> Watson, D. P., Shuman, V., Kowalsky, J., Golembiewski, E., & Brown, M. (2017, May 23). Housing First and harm reduction: a rapid review and document analysis of the US and Canadian open-access literature. *Harm Reduction Journal, 14*, 30. https://doi.org/10.1186/s12954-017-0158-x

<sup>&</sup>lt;sup>68</sup> Both the Black and Native communities have raised concerns about the broad application of harm reduction without the ability to assess the model more thoroughly for integration into community specific understandings of health and relationships to substance use. They also expressed a desire to see both harm reduction models and sober living models available as pathways for people in need of temporary recovery housing.

have reported that safe parking facilities help improve community relationships and perceptions
 compared to outdoor encampments.<sup>69</sup>

1549

1550 A significant number of people experiencing unsheltered homelessness in King County are 1551 doing so with a vehicle. Some estimates have placed this number at roughly half of all 1552 incidences of unsheltered homelessness in the county.<sup>70</sup>These households, frequently referred to as "vehicle residents," often come to experience homelessness through eviction or other 1553 1554 pathways characterized by straightforward economic hardship. They find that their vehicle is 1555 their last remaining asset, which now doubles as both transportation and makeshift housing. In 1556 parts of King County with no other shelter options, their vehicle may be the only option. In 1557 addition, due to the fragmented nature of existing shelter programming, which historically has 1558 forced families (particularly those with "adult" or even teenage children) to separate by gender 1559 identity, many families choose vehicle residency in order to keep their family together. 1560

1561 A 2021 analysis used in launching the Vehicle Residency working group found that 79% of 1562 unsheltered families with children were vehicle residents.<sup>71</sup>While the Authority's five-year plan 1563 calls explicitly for an end to unsheltered homelessness for families (see Goal 5), we also 1564 recognize the need for interim survival strategies and connective infrastructure to support these 1565 families (and the many others living in vehicles) back into housing. When asked, many vehicle 1566 residents report that they are not regularly accessing traditional homelessness services. Many 1567 choose to avoid congregate shelters due to the autonomy and privacy their vehicle provides. 1568 Many also choose not to take advantage of food programs, since they have income through 1569 disability or SSI or are currently employed.

1570

1571 Safe parking programs have also demonstrated promising success as part of the deployment of 1572 Emergency Housing Vouchers (EHVs), suggesting that many vehicle residents do not require 1573 permanent supportive housing or other more service-intensive interventions but rather can be 1574 adequately set up for long-term success through case management and access to economic 1575 supports.

1576

1577Profile: A 50-year-old biracial woman is experiencing homelessness due to job loss. She1578is currently alternating between unsheltered homelessness, couch surfing, and shelters.1579These moves leave her without a caseworker, as her sheltered status consistently1580changes. In addition, she lacks consistent access to showers and meals. Previously, she1581owned a vehicle and wanted to join a safe parking program for consistency in her living1582situation, access to case management, and hygiene services. She inquired about1583several safe parking programs but was told there was a wait list and

 <sup>&</sup>lt;sup>69</sup> Weare, C., Mcelwain, L., Schiele, D., & Waheed, L. (n.d.). Safe Parking: Insights from a Review of National Programs. Retrieved December 9, 2022, from https://static1.squarespace.com/static/5e40681539b77957555f10e0/t/609ef366f1f5035bc056db 19/1621029735677/Safe+Parking+B riefer+Final.pdf
 <sup>70</sup> Interfaith Task Force on Homelessness

<sup>&</sup>lt;sup>71</sup> HMIS data from June 2020 through May 2021

#### 1585 RV Parking

1586

1587 RV parking is similar to safe parking in that it accommodates vehicle residency for people 1588 experiencing homelessness. It is estimated that approximately one-third of all people living in 1589 vehicles in King County live in RVs or similar vehicles. Interviewees living in RVs shared a need 1590 for a place to safely and legally park while connecting to utilities. RV parking could provide a 1591 safe, relatively inexpensive temporary housing model, as people reported that their RVs often 1592 have full facilities (e.g., bathroom, kitchen) that could be used if there was available connection 1593 to utilities.

1594

1595 Profile: A 49-year-old Samoan woman has been living unsheltered with her boyfriend for 1596 about a year and a half. She is working and receiving benefits but does not earn enough 1597 for a permanent place to live without additional assistance. She received a stimulus 1598 check from COVID-19 funds and bought an RV to have facilities and shelter from the 1599 cold. However, after purchasing the RV, she began to receive parking tickets for living in 1600 the vehicle. Eventually, the RV was towed, and she is once again living unsheltered. She 1601 feels there are no service options available where she and her boyfriend could live 1602 together, and living in a tent is challenging. Two weeks before her interview, someone 1603 had set her tent on fire, and she was in the process of replacing her belongings.

#### 1604 Conclusion

1605 Counts of people experiencing homelessness have historically underestimated need, as 1606 evidenced by differences in PIT counts conducted locally and through various data integrations. 1607 Statistical modeling allows for a greater understanding of the scale of the homelessness crisis in 1608 King County and across Washington State, both now and in the future. These figures are larger 1609 than what the community has seen before, in part because of an overreliance on the Point-In-1610 Time count in public narratives. But having an understanding of the magnitude of the crisis is 1611 the first step to solving it. What is created to meet this need is equally important. Housing 1612 solutions must meet individual needs to promote long-term stability by reducing both the time 1613 spent experiencing homelessness and returns to homelessness once housed. By layering on 1614 community-based qualitative research of people living unsheltered, KCRHA has identified 1615 solutions designed to meet the needs of real people and create lasting improvements in housing 1616 stability.