Seattle King County Continuum of Care Board Meeting Agenda

Theory of Change

If we create a homelessness response system that centers the voices of people with lived experience of homelessness, then we can focus on responding to needs and eliminating inequities, to end homelessness.

Context

The Seattle King County Continuum of Care Board (referred to as the Advisory Committee in the Interlocal Agreement) serves as oudr region's CoC Board and carries out mandatory functions required by HUD regulations. The CoC Board plays an important role in ensuring that King County receives federal funding. Under HUD regulations, the full CoC membership has authority over the continuum's work and the CoC Board.

Date & Time

October 2, 2024; 2:00 – 4:00 pm PT

Location

Zoom Link

Passcode: 804934

Agenda - Final

Time	Intent	Weight	Topic	Presenter
2:00 PM	Convening	N/A	Welcome & Roll Call	Dorsol Plants Ruby Romero

2:05 PM	Grounding	N/A	Land Acknowledgement & Theory of Change	CoC Board Members
2:10 PM	Introductions	Low Influence Medium Impact	KCRHA CEO Kelly Kinnison	Kelly Kinnison Irene Agustin
2:50 PM		BREAK		
3:00PM	Voice Vote	High Influence Low Impact	September 2024 CoC Board Meeting Minutes Review	Ruby Romero Dorsol Plants
3:05 PM	Open Forum	N/A	Public Comment & Parking Lot Questions	Ruby Romero Dorsol Plants
3:15 PM	Vote	Low Influence High Impact	Review & Vote of FY24 Project Priority Listing	Kelsey Beckmeyer
3:45 PM	Informational	Medium Influence Medium Impact	New Application for CoC Builds Grant	Monica Gross
4:00 PM	Closing	N/A	Adjourn + Next Steps	Ruby Romero

Next Regular Meeting

November 6, 2024; 2:00 – 4:00 pm PT

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Date/Time

September 4th, 2024; 2:00 PM – 4:00 PM PT

Roll Call

Name	Present
Patricia Sam	X
Tamara Bauman	X
Titi White	X
Zsa Zsa Floyd	X
Bella Irons	X
Dorsol Plants	X
Ruby Romero	X
Martha Sassorossi	X
Kristina Sawyckyj	X
Elizabeth Maupin	X
Amy Thomas	
Amaiya Leonor	
Victor Loo	X
Kenyatta Carroll-Hillman	X

- Roll Call – [11] members present – [2] members absent
- Quorum is (Met)
    - o Board member BI joined 2:30 pm
    - o Board Member KC joined at 3:00 pm

Land Acknowledgement & Theory of Change (Elizabeth Maupin & Patricia Sam)

- **Land Acknowledgement:** The King County Continuum of Care Board acknowledges that we work on the unseated traditional lands of the Coast Salish peoples, especially the first peoples of Seattle, the Duwamish people. The original stewards of the land, past and present. We honor with gratitude the land itself and the Duwamish tribe. This acknowledgement only becomes meaningful when combined with accountable

![KCRHA logo]

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relationships and informed action and is the first step in honoring the land that we today sit on and their peoples.

- **Theory of Change –** If we create a homelessness response system that centers people who have lived experience of homelessness, then we will be able to meet needs and eliminate inequities, in order to end homelessness for all.

Minutes Review

- Vote: Approved
- Motion: To approve the August CoC Board Minutes
    - Motioned: Zsa Zsa Floyd
    - Seconded: Elizabeth Maupin

Name	Present
Patricia Sam	Approve
Tamara Bauman	Approve
Titi White	Approve
Zsa Zsa Floyd	Approve
Bella Irons	
Dorsol Plants	Approve
Ruby Romero	Approve
Martha Sassorossi	Approve
Kristina Sawyckyj	Approve
Elizabeth Maupin	Approve
Amy Thomas	
Amaiya Leonor	
Victor Loo	Approve

Public Comment:

- Jade Weiss

Standing Up CoC Convening Ad HOC Workgroup – Ruby Romero, Catherine Todd & Zsa Zsa Floyd:

- Looking for a location to hold the November CoC Convening
- Presentation of Charter Review Workgroup is on the agenda

- o Motion: to stand up the CoC Convening workgroup
- o Seconded by Tamara Bauman
  - ▪ Voice Vote: All Ayes, No abstentions, No Nays – Motion Passes

Updates from CoC Committees, Workgroups & YAB:

- Ruby Romero – SPC Update
  - o Third Wednesday from 2-4 PM
    - ▪ Link can be found on the KCRHA website
- Tamara Bauman – NOFO Workgroup Update
  - O Elizabeth Maupin suggests doing a listening session with the Membership
    - ▪ Please email Tamara Bauman if you would like to be involved – tbauman@kcrha.org
- Kelsey Beckmeyer – NOFO Update
  - o All applications from local competition are in and are in the hands of our raters. They will rate and develop a score by September 23rd. There will be two debrief sessions on the 20th and the 23rd. They will come up with a list of new projects and it will be presented to the CoC Board in October for approval.
    - ▪ Please watch the recording for more information (25 minutes).
    - ▪ There will be a special meeting in October on reviewing the Collaborative Application. Draft needs to be done by October 18th. It is due the 30th.
      - https://kcrha.org/wp-content/uploads/2023/09/WA-500-FY2023-Priority-Listing-and-Rank-Order_Final.pdf
- Kelsey Beckmeyer – Coordinated Entry Committee
  - o Previously Reviewed Prioritization recommendations. Looking at ability to include race and ethnicity in the schema and criteria to enhance who is prioritized for housing. As long as it's not the only factor, it is allowed. They are discussing additional metrics that folks would like to include. They are considering doing a phased implementation of the
- Victor Loo – Charter Review Workgroup
  - o Will be done reviewing the charter sections the membership approved to be edited this Friday at their last meeting. Will be presented to the CoC Membership at the November convening
- Ruby Romero – Cross Cutting Policy Workgroup

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Co-Chair Election:

As per the Charter we are able to elect two co-chairs to serve the board. For the election of the Co-Chairs we will hold two different votes, one for Co-Chair Position A and one for Co-Chair Position B. There is no difference in powers awarded to these positions. Nominations do require a second, you may nominate yourself, and you may run in both Elections [But you can not hold both seats]. If you are a nominee you may still vote in your election. As per the Charter a majority is established by 60% of the voting members. As a reminder abstention will lower the threshold needed for the 60% as that is essentially not voting either way while you are present, it is highly encouraged to keep your vote to a YEA or a NAY. With that said we are now opening nominations.

- Tamara and Ruby nominate Board Member Titi White as Chair Pro tempore
    - Voice vote: Approved by the board

[Nomination Process]

1. Are there any nominations for [Co-Chair Position A/B]?
    - Zsa Zsa Floyd nominated herself, Elizabeth Maupin seconded
    - Ruby Romero nominated herself, Tamara Bauman Seconded
    - Dorsol Plants nominated himself, Ruby Romero seconded
2. [Nomination from any member]
3. [Nominee Name] has been nominated for [Co-Chair Position A/B]. Are there any further nominations [Co-Chair Position A/B]?
4. I am asking a second time are there any more nominations for [Co-Chair Position A/B]
5. This is the third and final ask are their any nominations for [Co-Chair Position A/B]

[If only one nomination]

1. Is there a second motion to nominate [Name] as the new
2. [Co-Chair Position A/B]?
3. All in favor?
4. [Name] is the new [Co-Chair Position A/B].

[If multiple nominations]

1. We will now hold a vote on each nomination in the order received.
2. [Name 1] has been nominated for [Co-Chair Position A/B], members please state Aye to vote in favor of the nomination of [Name 1] and nay to vote against. Alex will take a roll call vote.

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- If member did not get majority: [Repeat for number of nominations]
- If member did get majority: Congratulations [Name] is the new [Co-Chair Position A/B].

Votes Needed:

Quorum Size	Votes needed to pass [60%]
9	6
10	6
11	7
12	8
13	8
14	9
15	9
16	10

Zsa Zsa Floyd self-nominated for Position A

Seconded: Ruby Romero

Name	Vote for Zsa Zsa for Position A
Patricia Sam	Yea
Tamara Bauman	Yea
Titi White	Yea
Zsa Zsa Floyd	Yea
Bella Irons	Abstain
Dorsol Plants	No
Ruby Romero	No
Martha Sassorossi	No
Kristina Sawyckyj	No

Elizabeth Maupin	Yea
Amy Thomas	
Amaiya Leonor	
Victor Loo	No
Kenyatta CarrollHillman	Yea

- Motion Failed
  - 6 Yeas
  - 5 Naes
  - 1 Abstain

Ruby Romero Self-Nominated for Position A

Seconded: Zsa Zsa Floyd

Name	Vote for Ruby Romero Position A
Patricia Sam	Yea
Tamara Bauman	Yea
Titi White	Yea
Zsa Zsa Floyd	Yea
Bella Irons	Nae
Dorsol Plants	Nae
Ruby Romero	Yea
Martha Sassorossi	Yea
Kristina Sawyckyj	Yea
Elizabeth Maupin	Yea
Amy Thomas	
Amaiya Leonor	
Victor Loo	Nae
Kenyatta CarrolHillman	Yea

- Motion Passes – Ruby Romero is Co-Chair Position A
  - 9 Yeas
  - 3 Naes

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Zsa Zsa Floyd Self-Nominated for Position B

Seconded: Elizabeth Maupin

Name	Zsa Zsa Floyd for Position B
Patricia Sam	Yea
Tamara Bauman	Yea
Titi White	Nae
Zsa Zsa Floyd	Yea
Bella Irons	Nae
Dorsol Plants	Nae
Ruby Romero	Nae
Martha Sassorossi	Yea
Kristina Sawyckyj	Nae
Elizabeth Maupin	Yea
Amy Thomas	
Amaiya Leonor	
Victor Loo	Nae
Kenyatta CarrollHillman	Nae

- Motion Failed
- 5 Yeas
- 7 Yeas

Dorsol Plants Self-Nominated for Position B

Seconded: Ruby Romero

Name	Dorsol Plants for Position B
Patricia Sam	Nae
Tamara Bauman	Nae
Titi White	Yea
Zsa Zsa Floyd	Nae
Bella Irons	Yea
Dorsol Plants	Yea
Ruby Romero	Yea

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Martha Sassorossi	Nae
Kristina Sawyckyj	Yea
Elizabeth Maupin	Yea
Amy Thomas	
Amaiya Leonor	
Victor Loo	Yea
Kenyatta CarrollHillman	Yea

- Motion is Passed – Dorsol Plants is Co-Chair Position B
    - 8 Yeas
    - 4 Naes

Next Steps & Adjourn

- Next meeting: Wednesday, October 2nd, 2024; 2:00 PM – 4:00 PM

FY24 CoC NOFO

Today's Objective:

- Overview of CoC Funded Program Types

- Review Rating and Ranking Process

- Present Priority List for CoC Board Vote of Approval

KCRHA

FY24 CoC NOFO

Estimated ARD	Tier 1	CoC Bonus	DV Bonus	CoC Planning
$62,592,160	$53,300,251	$7,511,059	$2,644,768	$1,500,000

- Tier 1 is equal to 90 percent of the CoC's Annual Renewal Demand (ARD)
  - Does not include YHDP projects.

- Tier 2 is the difference between Tier 1 and the maximum amount of renewal, reallocation, and CoC/DV Bonus funds that a CoC can apply for.

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Rating v. Ranking

- **<u>Rating</u>**: scoring projects based on standard criteria (for example, for rapid rehousing how many days it takes to move-in to housing after entering the program).

- **<u>Ranking</u>**: prioritizing projects based on our local CoC prioritizes (for example, historically youth programs have rated low - because we wanted to prioritize ending youth homelessness we ranked lower scoring programs higher to not risk de-funding all youth programs).

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Our Raters

- **14 Raters**
  - Raters were chosen for their expertise and lived experience
  - Raters attended/reviewed 2-day RFP rater orientation which included an implicit bias component and how to evaluate the applications
  - Raters were given scoring rubrics and criteria to help maintain scoring consistency and objectivity.
  - Over 5 hours of debriefing and reviewing rating/ranking decisions.

A **HUGE** thank you to all!

KCRHA

FY24 Rating Process - Timeline

Application Deadline (via PDF & Smartsheet)	Friday, August 30th @ by 11:59pm
Rater Application Review Period	Wednesday, September 4th- Friday, September 23rd
Raters Debrief Meeting (via Teams)	Part 1: Friday, September 20th from 11:00am-1:30pm Part 2: Monday, September 23rd from 1:00pm-4pm
KCRHA Send Priority List and Process to CoC Board	Wednesday, September 25th
CoC Board Approval of Priority List	Wednesday, October 2nd
CoC Rating/Ranking Community Meeting	Friday, October 11th
Award/ Denial Notification (anticipated)	Friday, October 11th
KCRHA Post Rating/Ranking Publicly	Tuesday, October 15th
Submit CoC Application to HUD	Tuesday, October 30th (10/28 hard deadline)

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New vs. Renewal

o NEW: A project that does not have current CoC funding *or* a project seeking additional CoC funds to expand.

- More detailed criteria and review was required for NEW projects.
- Reviewed for Program Type eligibility based on HUD guidelines

o RENEWAL: Currently funded CoC projects

- Application scores are combined with HMIS data-driven scores.

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Eligible Program Types

- Permanent Supportive Housing

- Rapid Rehousing

- Joint Component Transitional Housing-Rapid Rehousing

- Supportive Services – Coordinated Entry

- HMIS

Permanent Supportive Housing (PSH)

- Permanent housing in which housing assistance (e.g., long-term leasing or rental assistance) and **supportive services are provided** to assist households with at least one member (adult or child) with a disability in achieving housing stability.

- Eligible participants must be experiencing chronic homelessness*

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Rapid Rehousing

- RRH is permanent housing that provides short-term (up to three months) and medium-term (4-24 months) tenant-based **rental assistance** and supportive services to households experiencing homelessness.

- RRH programs **must offer participants supportive services** to help them achieve long-term housing stability.

  o **Program participants are required to meet with a case manager at least once a month** and should have access to a broad array of additional services to help them maintain housing.

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Joint Component TH-RRH

- A new type of project that **combines the activities of a transitional housing project with those of a rapid re-housing project**.
- These projects provide a safe place for people to stay – transitional housing – with financial assistance and wrap around supportive services determined by program participants to help them move to permanent housing as quickly as possible.

Supportive Services Only - CE

- Recipients may provide supportive services—such as **conducting outreach to sheltered and unsheltered homeless persons and families** and providing **referrals to other housing or other necessary services**—to families and individuals experiencing homelessness.

- The recipient may only assist program participants for whom the recipient or subrecipient of the funds is not providing housing or housing assistance.

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Homelessness Management Information System (HMIS)

- The HMIS program component allows HMIS Lead Entities to operate the HMIS, which includes leasing a structure in which the HMIS operates, purchasing or leasing computer hardware, software and/or leasing equipment, operating the structure in which the HMIS is housed, and covering other costs related to establishing, operating, and customizing a CoC's HMIS.

KCRHA

Rating & Ranking - Final Recommendations

- **<u>Tier 1</u>**:
  - 43 projects with 1 project straddling Tier 1 and Tier 2 due to dollar amount in Tier 1.
  - We see more projects Tier 2 due to Tier 1 amount in FY24.
  - Unrated programs:
    - Required projects in Tier 1 due to risk of defunding
    - New projects renewing without enough data or later project start placed below lowest rated of the same program type.

- **<u>Tier 2</u>**:
  - 11 projects in Tier 2 (1 straddling)
    - Decisions led by overall score

Rating & Ranking – CoC Bonus

- CoC Bonus:
  - 10 projects applied for funding

Total Request	$10,462,300.39
Total Available	$7,511,059.00
Over/Under	$(2,951,241.39)

  - 8 Projects met threshold for funding and were fully funded based on available bonus amount (3 projects will be applied for as one).

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Rating & Ranking – IPVE Bonus

- IPVE Bonus:
  - 5 projects applied for funding

Total Request	$3,904,153.48
Total Available	$2,644,768.00
Over/Under	$(1,259,385.48))

  - 4 projects met threshold for funding and were selected based on available bonus amount.

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Final Overview

- 56 Projects are renewing

- 6 new projects with the CoC Bonus

- 4 new projects with the IVPE Bonus

- Total request from HUD: **$74,247,987**

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Next Steps

- Special Meeting **October 23** at 11am
  - o Review and approval of the Collaborative Application
  - o Will send a full draft to the board by **October 18.**
  - o Must be approved and publicly posted on **October 28.**

- Both the Priority List and Collaborative Application due to HUD on **October 30**.

KCRHA

Questions?

For more information email us at CoC.questions@kcrha.org.

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FY2024 HUD Continuum of Care Final Priorty Listing

Tier	Rank	Project Name	Score	Status	Type	Amount Requested from HUD	Aggregate $
		Tier 1- $53,300,251					
Tier 1	1	Patrick Place	110	Accepted	PSH	$203,170.00	$ 203,170
Tier 1	2	Family Village Redmond PSH for Families	103.5	Accepted	PSH	$125,201.00	$ 328,371
Tier 1	3	Lyon Building	103.5	Accepted	PSH	$582,127.00	$ 910,498
Tier 1	4	King County Shelter Plus Care Program - SRA	102	Accepted	PSH	$1,783,730.00	$ 2,694,228
Tier 1	5	Nyer Urness	102	Accepted	PSH	$786,249.00	$ 3,480,477
Tier 1	6	Thea Bowman Apartments	101	Accepted	PSH	$207,657.00	$ 3,688,134
Tier 1	7	Anita Vista TH/RRH	99	Accepted	Joint	$366,116.00	$ 4,054,250
Tier 1	8	Valley Cities Landing	98	Accepted	PSH	$253,835.00	$ 4,308,085
Tier 1	9	Noel House	98	Accepted	PSH	$253,047.00	$ 4,561,132
Tier 1	10	St. Martin's on Westlake	97	Accepted	PSH	$197,739.00	$ 4,758,871
Tier 1	11	Ozanam House Consolidated PSH	96	Accepted	PSH	$491,394.00	$ 5,250,265
Tier 1	12	Ronald Commons	95.5	Accepted	PSH	$199,143.00	$ 5,449,408
Tier 1	13	PHG 7th and Cherry	95	Accepted	PSH	$265,297.00	$ 5,714,705
Tier 1	14	Auburn Family PSH	94	Accepted	PSH	$57,540.00	$ 5,772,245
Tier 1	15	Scattered Site Leasing	92	Accepted	PSH	$937,959.00	$ 6,710,204
Tier 1	16	Arbor House (New Ground Bothell)	91	Accepted	TH	$123,062.00	$ 6,833,266
Tier 1	17	King County Consolidated Scattered Sites Supportive Housing	90.5	Accepted	PSH	$8,778,090.00	$ 15,611,356
Tier 1	18	WA-500 HMIS	**	Accepted	HMIS	$403,714.00	$ 16,015,070
Tier 1	19	WA-500 Coordinated Entry	**	Accepted	SSO-CE	$1,872,500.00	$ 17,887,570
Tier 1	20	WA-500 Coordinated Entry - DV	**	Accepted	SSO-CE DV	$264,498.00	$ 18,152,068
Tier 1	21	Hickman House Joint Component RRH/TH	89	Accepted	Joint	$397,446.00	$ 18,549,514
Tier 1	22	Kerner Scott House	87	Accepted	SH	$443,471.00	$ 18,992,985
Tier 1	23	Severson Program	86.5	Accepted	TH	$123,286.00	$ 19,116,271
Tier 1	24	Rose of Lima House	85	Accepted	PSH	$119,947.00	$ 19,236,218
Tier 1	25	King County Shelter Plus Care Program - TRA	84	Accepted	PSH	$9,900,955.00	$ 29,137,173
Tier 1	26	YWCA Supportive Housing	82.5	Accepted	PSH	$231,080.00	$ 29,368,253
Tier 1	27	DESC Clement Place Consolidated	81	Accepted	PSH	$2,400,725.00	$ 31,768,978
Tier 1	28	Avalon Place	80	Accepted	PSH	$54,361.00	$ 31,823,339
Tier 1	29	Regional RRH for DV Consolidated	80	Accepted	RRH	$4,652,916.00	$ 36,476,255
Tier 1	30	DESC Consolidated PSH Portfolio #1	79.75	Accepted	PSH	$4,589,135.00	$ 41,065,390
Tier 1	31	DESC Greenlake	78.5	Accepted	PSH	$1,976,421.00	$ 43,041,811
Tier 1	32	Williams Apartments	78	Accepted	PSH	$758,070.00	$ 43,799,881
Tier 1	33	Sandpoint Families Supportive Housing	78	Accepted	PSH	$393,823.00	$ 44,193,704
Tier 1	34	Cascade Women's Supportive Housing	76	Accepted	PSH	$116,182.00	$ 44,309,886
Tier 1	35	DESC Consolidated PSH Portfolio #2	74	Accepted	PSH	$2,820,379.00	$ 47,130,265
Tier 1	36	Sandpoint Youth Group Homes	74.5	Accepted	TH	$324,869.00	$ 47,455,134
Tier 1	37	Seattle Rapid Rehousing for Families Consolidated Project	73.3	Accepted	RRH	$2,100,365.00	$ 49,555,499
Tier 1	38	Coming Home	70	Accepted	TH	$488,420.00	$ 50,043,919
Tier 1	39	Home Safe Rapid Rehousing	68.5	Accepted	RRH	$475,184.00	$ 50,519,103
Tier 1	40	FOY - Francis Village Permanent Supportive Housing	68	Accepted	PSH	$125,000.00	$ 50,644,103
Tier 1	41	Multicultural IDD Integrated Support Team (MIDST) PSH	**	Accepted	PSH	$762,204.00	$ 51,406,307
Tier 1	42	DESC Burien PSH	**	Accepted	PSH	$237,074.00	$ 51,643,381
Tier 1	43	Rapid Rehousing for Young Adults	67.5	Accepted	RRH	$1,656,870.00	$ 53,300,251
		Tier 2					
Tier 2	43	Rapid Rehousing for Young Adults	67.5	Accepted	RRH	$231,389.00	$ 53,531,640
Tier 2	44	My Friend's Place TH/RRH	66.5	Accepted	Joint	$433,344.00	$ 53,964,984
Tier 2	45	Roy St Transitional Living & RRH Program	**	Accepted	Joint	$1,000,998.00	$ 54,965,982
Tier 2	46	DV/SA Rapid Rehousing Program	65	Accepted	RRH	$1,561,030.00	$ 56,527,012
Tier 2	47	Broadview Transitional Housing Program	62	Accepted	TH	$158,620.00	$ 56,685,632
Tier 2	48	Mi Casa	56	Accepted	TH	$64,613.00	$ 56,750,245
Tier 2	49	Salvation Army William Booth	55	Accepted	TH	$253,988.00	$ 57,004,233
Tier 2	50	The Inn - Safe Haven	53	Accepted	SH	$348,156.00	$ 57,352,389
Tier 2	51	Ravenna House	52.5	Accepted	TH	$151,856.00	$ 57,504,245
Tier 2	52	Straley House	49	Accepted	TH	$105,602.00	$ 57,609,847
Tier 2	53	King County Consolidated Rapid Rehousing Program	42	Accepted	RRH	$1,612,654.00	$ 59,222,501
		Tier 2 CoC Bonus					
Tier 2 CoC Bonus	1	St. Stephen Housing Joint Component TH-RRH Project	108	Accepted	Joint	$857,472.00	$ 60,079,973
Tier 2 CoC Bonus	2	15th Avenue W	106.5	Accepted	PSH	$3,760,351.06	$ 63,840,324
Tier 2 CoC Bonus	3	Highline College CoC Project	95	Accepted	RRH	$450,371.90	$ 64,290,696
Tier 2 CoC Bonus	4	YWCA Rapid Rehousing Supportive Services (RRSS)	91	Accepted	RRH	$410,312.32	$ 64,701,008
Tier 2 CoC Bonus	5	WA-500 HMIS Expansion	87.5	Accepted	HMIS	$1,105,638.60	$ 65,806,647
Tier 2 CoC Bonus	6	WA-500 Coordinated Entry Expansion	83.5	Accepted	SSO-CE	$926,913.12	$ 66,733,560
		Tier 2 DV Bonus					
Tier 2 DV Bonus	1	Bridges to Housing	98	Accepted	RRH	$440,059.99	$ 67,173,620
Tier 2 DV Bonus	2	Bellevue House	85	Accepted	Joint	$652,787.73	$ 67,826,408
Tier 2 DV Bonus	3	Blue Sky	81	Accepted	RRH	$366,423.41	$ 68,192,831
Tier 2 DV Bonus	4	Gender-based Violence RRH	78	Accepted	RRH	$1,185,496.87	$ 69,378,328
		YHDP Renewal					
YHDP Renewal	**	WA-500 YHDP - Bridge Housing	**	Accepted	YHDP	$1,997,594	$ 71,375,922
YHDP Renewal	**	WA-500 YHDP - YET & Nav/Div Consolidated	**	Accepted	YHDP	$1,275,877	$ 72,651,799
YHDP Renewal	**	WA-500 YHDP Behavioral Health Crisis Response	**	Accepted	YHDP	$96,188	$ 72,747,987
CoC Planning $1,500,000		CoC Planning (non-competitive / not part of tiering)	Not Ranked	Accepted	**	$ 1,500,000	$ 74,247,987
						Application TOTAL	**$ 74,247,987**

Not Selected Projects	Housing for All, Powered by Technology	N/A	Rejected	Not in Scope	$2,526,299	
	Construction of Tiny Homes for Tiny Home Villages	N/A	Rejected	Not in Scope	$486,000	
	CoLEAD Aftercare	N/A	Rejected	Not in Scope	$500,000	
	Mi Casa	N/A	Rejected	Not in Scope	$114,617	

Memorandum Does this require a 24hr turnaround? Yes [ ] No [X]

To: KCRHA CoC Board
From: Monica Gross, Director Planning
Subject: CoCBuilds Grant Opportunity
Date: 9/25/2024
Status: Informational [x] Decisional [ ] Critical Incident Follow-up [ ]

I. Summary

This memo is to share information about a Continuum of Care (CoC) Builds (CoCBuilds) NOFO. This NOFO adds new units of permanent supportive housing (PSH) through new construction, acquisition, or rehabilitation through one-time CoCBuilds awards under the CoC Program. Through the CoCBuilds NOFO, HUD is encouraging CoCs to leverage funds provided for construction, acquisition, or rehabilitation of new PSH units with other funding sources to maximize the amount of housing that can directed to meeting the needs of individuals and families experiencing homelessness.

The NOFO can be accessed here:

https://www.hud.gov/sites/dfiles/CFO/documents/Foa_Content_of_FR-6800-N-25A.pdf

ll. Background
- CoC Builds NOFO is capital-focused, allowing for a single project
- CoC Builds will be a highly competitive NOFO and has clear priorities.
- HUD priorities will be used as a threshold review for applications proposing to provide PSH to determine the most competitive CoC Builds project.
- The maximum for grant funding is $10 million dollars for the general CoCBuilds grant.
- Additional funds are available to a Continuum that includes an eligible project on Tribal land,
  - King County is currently working with the Muckleshoot Tribe on an eligible project. This will require:
    - The CoC adding the tribal lands to the CoC geography for this project
    - The maximum funding for the eligible Tribal project is $2 million dollars.

III. NOFO Process and Next Steps

- A team, including King County and KCRHA Procurement is meeting regularly to develop the grant application.
- King County Housing Finance Program (HFP) and City of Seattle Office of Housing (OH), coordinating with other local, state, and federal programs are the core capital funders for Permanent Supportive Housing in King County. They maintain contracts for the 50-year use requirements associated with funding awards.
- King County will be the applicant as a highly experienced capital funder and manager of federal PSH operations contracts. These are scoring elements in HUD's NOFO.
- King County HFP and City of Seattle OH implement annual procurement processes. As part of this process, they collect information needed for the NOFO about proposed projects including budget, timeline and population(s) to be served.
- King County with KCRHA will write the grant application.
- One question in the grant asks for HMIS data regarding PSH availability. KCRHA CI team is working to provide data for this question.
- The grant application must include a letter of support from the CoC Board.
- The letter of support will be presented to the CoC Board at their November meeting for their signature.
- KCRHA, as the CoC lead, will submit the grant in Grants.Gov
- Grant Deadline Date: November 21, 2024