



**KCRHA**

King County Regional Homelessness Authority

# **WA-500 Continuum of Care Board Public Meeting**

May 7th, 2025; 2:00-4:00pm

# Land Acknowledgement

The King County Continuum of Care Board acknowledges that we work on the unceded traditional lands of the Coast Salish peoples, especially the first peoples of Seattle, the Duwamish people. The original stewards of the land, past and present. We honor with gratitude the land itself and the Duwamish tribe. This acknowledgement only becomes meaningful when combined with accountable relationships and informed action and is the first step in honoring the land that we today sit on and their peoples.



# Theory of Change

If we create a homelessness response system that centers the voices of people with lived experience of homelessness, then we can focus on responding to needs and eliminating inequities, to end homelessness.



# Public Comment

- [coc.questions@kcrha.org](mailto:coc.questions@kcrha.org)
- *'Parking Lot'*

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# CoC Program Performance in Quarter 1

May 7, 2025

*Kelsey Beckmeyer, Continuum of Care Manager*

# Goals - Quarter 1 Review



Review the full CoC Portfolio of Seattle/King County



Total people served by the CoC programs



Overall performance based on key System Performance Metrics.

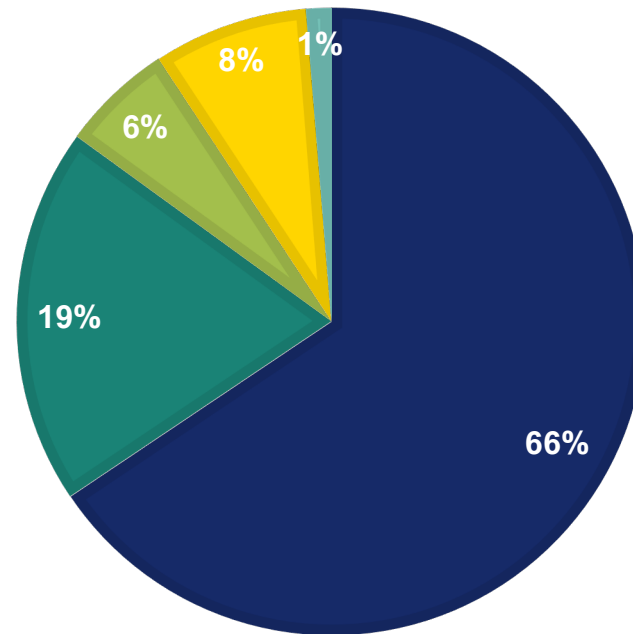


Look at performance based on program types.

# CoC Programs - Quarter 1

## TOTAL NUMBER SERVED

■ PSH ■ RRH ■ TH ■ SSO ■ SH



# All CoC Funded Programs

Period of Review – January 1, 2025 – March 31, 2025

Number  
Households  
Served

3,644

Exit Rate to  
Permanent  
Housing

96%

6 Month  
Return Rate

1%

Days from  
Referred to  
Move-in

91

Unit Utilization

92%





# Permanent Supportive Housing - Only

Period of Review – January 1, 2025 – March 31, 2025

Number  
Households  
Served

2,390

Exit Rate to  
Permanent  
Housing

98%

6 Month  
Return Rate

0%

Days from  
Referred to  
Move-in

53

Unit Utilization

93%



# Rapid Re-housing Only

Period of Review – January 1, 2025 – March 31, 2025

Number  
Households  
Served

708

Exit Rate to  
Permanent  
Housing

65%

6 Month  
Return Rate

0%

Days from  
Referred to  
Move-in

135

Unit Utilization

N/A



# Exit Rate to Permanent Housing: RRH

HUD Project	# of Exits	Exits to PH	% Exit to PH
My Friends Place JC-RRH	0	0	N/A
Anita Vista JC –RRH	0	0	N/A
YHDP: Bridge Housing	2	2	100%
Seattle Rapid Rehousing for Families Consolidated Project	14	13	93%
Home of Home Rapid Re-housing	5	4	80%
DV/SA Rapid Rehousing Program	3	2	67%
Regional Rapid Re-Housing for DV	14	9	63%
Rapid Rehousing for Young Adults	16	10	63%
Roy Street Joint Component – RRH	8	5	63%
YHDP: YET and Navigation & Diversion	34	21	62%
Hickman House - JC-RRH	2	1	50%
King County Consolidated RRH	12	5	42%



# Transitional Housing - Only

Period of Review – January 1, 2025 – March 31, 2025

Number  
Households  
Served

209

Exit Rate to  
Permanent  
Housing

76%

6 Month  
Return Rate

4.3%

Days from  
Referred to  
Move-in

N/A

Unit Utilization

80%



# Transitional Housing Only



**Return rate:** 1 person of 23 people who exited to PH returned to homelessness within 6 months.



**Unit Utilization:** Impacted by:

YYA Program ending  
Units offline due to repairs

# Safe Haven Only

Period of Review – January 1, 2025 – March 31, 2025

Number  
Households  
Served

46

Exit Rate to  
Permanent  
Housing

90%

6 Month  
Return Rate

0%

Days from  
Referred to  
Move-in

N/A

Unit Utilization

92%



# Support Services Only

Period of Review – January 1, 2025 – March 31, 2025

Number  
Households  
Served

291

Exit Rate to  
Permanent  
Housing

91%

6 Month  
Return Rate

1%

Days from  
Referred to  
Move-in

N/A

Unit Utilization

N/A



# All CoC Funded Programs

Period of Review – January 1, 2025 – March 31, 2025

<u>Number Households Served</u>	<u>Exit Rate to Permanent Housing</u>	<u>6 Month Return Rate</u>	<u>Days from Referred to Move-in</u>	<u>Unit Utilization</u>
3,644	96%	1%	91	92%

Overall, performance of the CoC portfolio is strong. KCRHA has noted areas of improvement and is actively working with providers.







# Thank you for your patience

*We will return momentarily.*

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