



KCRHA

King County Regional Homelessness Authority

Five-Year Housing & Homelessness Plan

Addendum Progress Summary

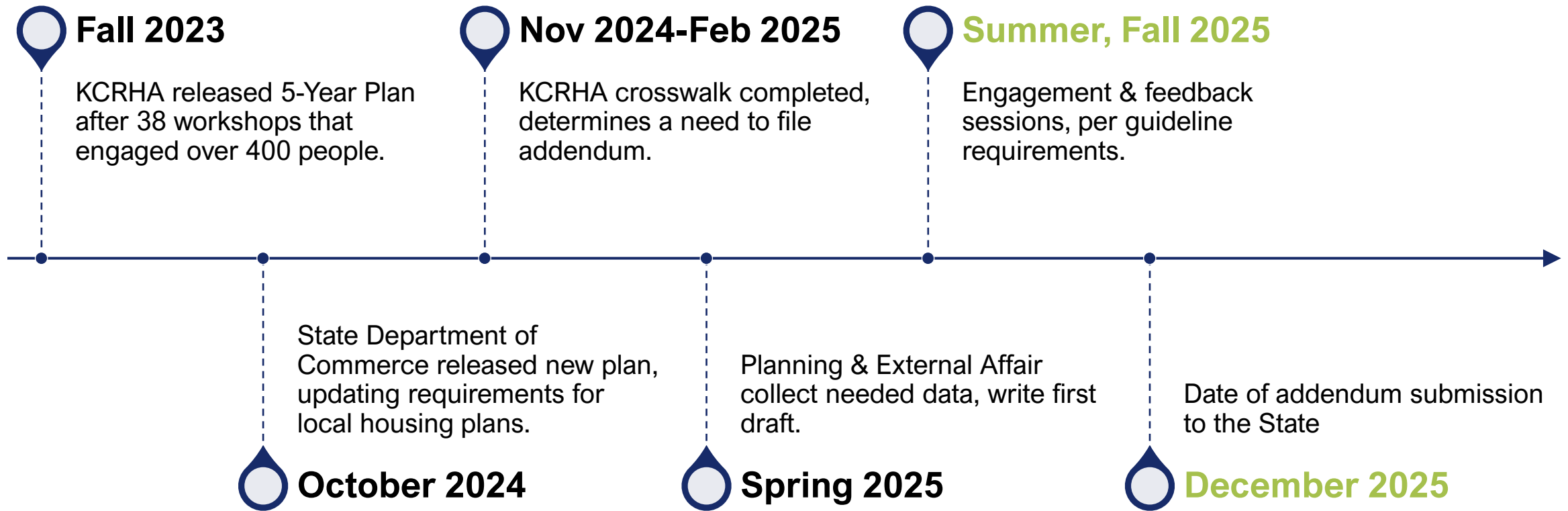
June 2025

Agenda

1. Welcome
2. Framing & Where We're At
3. Discussion: Addendum Data & Need for Shelter
4. Discussion: Objectives, strategies and timelines
5. Next Steps



Framing



Guidelines & Addendum Requirements

- Extend planning period
- Align strategies with state plan objectives
- Provide estimate of service levels
- Provide survey of fund sources for homeless housing assistance programs and capital projects
- Estimate permanent and emergency housing needs
- Outline prioritization criteria of homeless housing capital projects



Additional Addendum Areas



Status update/progress update



Recognizing the challenges and opportunities of the times we are in



Pulling in more data from the 2024 PIT Report

Addendum Data

Discussion and Feedback



Estimates of PSH and Emergency Housing Needed 2044

Table H-1: King County Countywide and Jurisdictional Housing Needs 2019-2044

	Countywide Net New Permanent Housing Units Needed, 2019-2044 ²								Countywide Net New Emergency Housing Needs ³
	Total	0 to ≤30% Non-PSH	PSH	>30 to ≤50%	>50 to ≤80%	>80 to ≤100%	>100 to ≤120%	>120%	
Countywide Total Future Housing Needed: 2044	1,269,628	113,790	49,064	139,718	177,590	195,934	136,061	457,471	65,054
Countywide Baseline Housing Supply: 2019 ⁴	960,951	32,213	6,168	91,505	155,214	181,009	119,133	375,709	6,071
Countywide Net New Housing Needed: 2019-2044	308,677	81,577	42,896	48,213	22,376	14,925	16,928	81,762	58,983

Affordable
Housing Needed

PSH Needed

Emergency Housing
& Shelter Needed



Housing & Homelessness System Roles



City of Seattle



King County



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Prevention

Outreach

Encampment Response

Emergency Housing & Shelter

Diversion

Crime & Safety

Behavioral Health & Substance Use

Public Health

HUD CoC Funded Programs

Coordinated Entry

HMIS Data Management

Rapid Re-Housing

Housing Capital and Development

✓	✓	✗
✓	✗	✗
✓	✓	✓
✗	✓	✓
✗	✗	✓
✓	✓	✗
✓	✓	✗
✗	✗	✓
✗	✗	✓
✗	✗	✓
✗	✗	✓
✓	✓	✗



Prioritization Criteria- KCRHA

- **Emergency Shelter and Rapid Re-Housing**
- **KCRHA Mission:** Administering effective, performance-based homeless services to support a high-functioning homelessness crisis response system to significantly decrease the incidence of unsheltered homelessness across King County using equity and social justice principles.
- 2024 PIT Unsheltered Homeless Count was 7,685 people (57.5%) so the Mission remains vital!



Prioritization Criteria- City of Seattle Office of Housing

2023 Housing Levy Renewal Housing and Homelessness Priorities

- **Create New Affordable Homes**

- Support the development of more than 3,100 new affordable housing homes, encompassing both rental and homeownership opportunities, meeting the needs of diverse households and providing a foundation for healthy and resilient communities.

- **Stabilize Supportive Housing Workforce**

- Stabilize wages for workers providing essential services to our most vulnerable residents.

- **Prevent Homelessness and Ensure Housing Stability**

- Provide direct assistance to prevent homelessness through short-term rent assistance and housing stability services, with a commitment to serving over 9,000 low-income individuals and families.



Prioritization Criteria-King County Housing Finance Program

2025 Capital Funding Housing and Homelessness Priorities

- **Homeless/Extremely Low-Income Housing/PSH**

- Create or retain housing units for high-need households, prioritizing chronically homeless households, to access permanent supportive housing.
- Projects that provide a moving-on strategy that assists people who have achieved stability in PSH to maintain housing stability with fewer supports.
- Serve individuals or families with behavioral health and/or substance use conditions.
- Demonstrate strong racial equity outcomes

- **Veteran Housing**

- **Jail Divestment projects that help divert youth & young adults from the legal system**

- **Transit Oriented Development (in partnership with ST and KC Metro)**



Key Takeaways

- Decreasing unsheltered homelessness is a priority
- KCRHA is the lead in decreasing unsheltered homelessness
- This must be balanced with the need for affordable housing & PSH
- King County and City of Seattle are the leads for more affordable housing and permanent supportive housing



Objectives, Strategies & Timelines

Discussion and Feedback



State Objectives

1

Promote and equitable, accountable and transparent homeless crisis response system

2

Strengthen the homeless provider workforce

3

Prioritize those with the greatest barriers to housing stability and greatest risk of harm

4

Prevent episodes of homelessness whenever possible

5

Seek to house everyone in a stable setting that meets their needs

6

**Strengthen service delivery and coordination across subregions*



1. Promoting an equitable & transparent homeless crisis response system

Focus Areas from KCRHA 5-Year Plan:

1. Build equitable processes for designing and funding culturally responsive services;
2. Use data to advance best practices for serving disproportionately impacted communities by partnering with by-for organizations;
3. Strengthen system accountability to individuals with lived experience; and
4. Improve KCRHA Ombuds Office access and feedback integration.



2. Strengthen Homeless Service Provider Workforce

Focus Areas from KCRHA 5-Year Plan:

1. Improving wages for homeless service providers; and
2. Increasing technical assistance, training and professional development support



3. Prevent Episodes of Homelessness Wherever Possible

Focus Areas from KCRHA 5-Year Plan:

1. Improving diversion programming to support more prevention cases;
2. Increasing connection and collaboration with other systems and institutions to streamline prevention efforts



4. Prioritize Assistance Based on the Greatest Barriers to Housing Stability and the Greatest Risk of Harm

Focus Areas from KCRHA 5-Year Plan:

1. Develop and implement global by-name list that captures each population type across the region
2. Identify and implement improvements to update and refresh the Coordinated Entry system.



5. Seek to House Everyone in a Stable Setting that Meets Their Needs

Focus Areas for KCRHA 5-Year Plan:

1. Increase and enhance programming for subpopulations & disproportionately impacted communities;
2. Improve coordination and referral process with other systems intersecting with the homeless response system.



6. Strengthen Service Delivery and Coordination across Subregions

Focus Areas for KCRHA 5-Year Plan:

1. Strengthen subregional partnerships to improve resources & access across communities
2. Expand and standardize severe weather coordination across subregions.
3. Improve access to and integration of regionwide data.



Engagement Requirements

- Record of public engagement, including public notice
- Stakeholder required to be included in development:
 - 2 largest cities (Seattle and Bellevue)
 - Individuals with lived experience
 - Representative from behavioral health administration OR managed care organization
 - Representative from by-for organization
 - Emergency shelter operators
 - DV shelter and housing providers
 - Homeless outreach providers
 - Rental subsidy administrator
 - PSH providers and operators
 - Coordinated entry staff
- Lived experience participants must be paid in accordance with State Office of Equity



Engagement Strategy

- Targeted Engagement Sessions:
 - KCRHA Staff Engagements – June 2025
 - City of Seattle and King County engagement Sessions – June 2025
 - City of Bellevue Engagement Session – TBD date
 - Provider Engagement Session – July 2025
 - Lived Experience Engagement Session – July 2025
- Continuum of Care Board Engagement Session – July 2025
- YAB Engagement Session – TBD
- Survey – August 2025
- Public Engagement Session – August 2025



Next steps

- Public notice posting on our website later this month
- Stakeholder survey available by August
- Public Engagement Session in August
- Seeking Governing Board approval September
- Intended plan adoption November 2025

After adoption:

- Implementation planning
- Tracking
- Status updates





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Questions?



Thank you.

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