



KCRHA

King County Regional Homelessness Authority

Understanding System Performance Measures: A HUD Federal Report Overview

Research and Data, KCRHA

Goals:

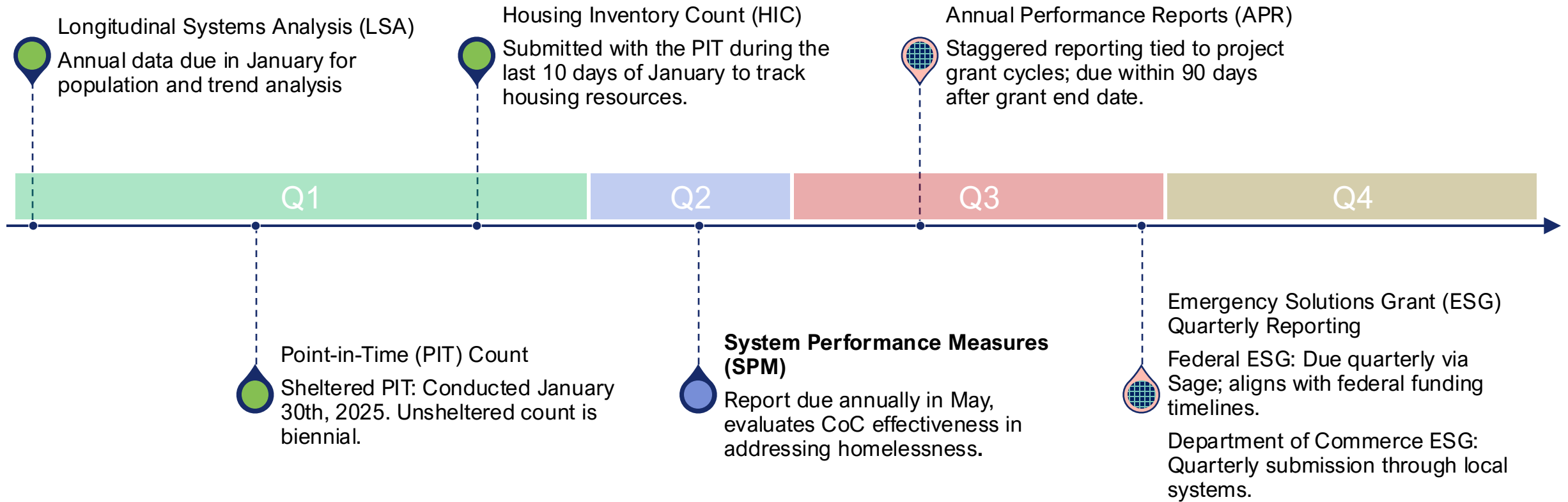
Enhance Understanding: Provide CoC Board members with a clear overview of the System Performance Measures (SPM) report, focusing on Measure 3 (*Number of People Experiencing Homelessness*).

Facilitate Informed Discussion: Create space for advisory board members to ask clarifying questions and deepen their understanding of how the measures reflect system performance.

Support Strategic Use of Data: Identify ways the CoC Board can leverage the SPM report to inform policy decisions and strengthen the region's homelessness response.



Federal Reporting Calendar



System Performance Measures

SPM Report Focus: Measure 3

What's measured

Length of time homeless

Exits to permanent housing

Number Experiencing Homelessness

Returns to homelessness

Income growth and employment gains

Critical Data Elements

Project start and exit dates

Exit destination

Compare PIT Counts & Enrollments

Re-enrollment data

Income & sources at entry, annual, and at exit



Measure 3:

Number of People Exp. Homelessness

- Measures change in overall number of homeless individuals
- Assesses CoC progress toward reducing homelessness
- Utilizes PIT Count *in combination* with Annual Counts



Measure 3:

Number of People Exp. Homelessness

- 3.1 estimates number based on *PIT* count
 - Sheltered counts conducted annually
 - Unsheltered counts conducted biennially
- 3.2 estimates number based on *HMIS* enrollments data
 - Add total active Clients in HMIS, by project type
 - *Unduplicated* records are counted



Measure 3.1: Number of Homeless Persons

This measures the change in PIT counts of sheltered and unsheltered homeless persons as reported on the PIT (not from HMIS)**

| <u>Category</u> | <u>2023 PIT Count</u> | <u>2024 PIT Count</u> | <u>Difference</u> |
|-------------------------------|-----------------------|-----------------------|-------------------|
| Total Homeless Persons | 14,149* | 16,868 | —* |
| Emergency Shelter Total | 4,885 | 5,601 | +716 |
| Transitional Housing Total | 1,525 | 1,399 | -126 |
| Safe Haven | 54 | 58 | +4 |
| Total Sheltered Count | 6,464 | 7,058 | +594 |
| Unsheltered Count | 7,685* | 9,810 | —* |

**Note: No unsheltered count was conducted in 2023, so that unsheltered PIT counts for 2023 are carried forward from 2022. We must exercise great caution when evaluating estimated changes in unsheltered population for years without directly comparable data.*

***The 2025 PIT was recently submitted to HUD and not yet available for comparison.*



Measure 3.2: Number of Homeless Persons

This measures the change in annual counts of sheltered homeless persons as reported in HMIS across the federal fiscal year.

| <u>Category</u> | <u>2023 Count</u> | <u>2024 Count</u> | <u>Change</u> | <u>% Change</u> |
|---|-------------------|-------------------|---------------|-----------------|
| Unduplicated Total Sheltered Persons | 15,281 | 14,619 | -662 | -4.33% |
| Emergency Shelter | 13,476 | 12,904 | -572 | -4.24% |
| Safe Haven | 146 | 157 | +11 | +7.53% |
| Transitional Housing | 2,205 | 2,022 | -183 | -8.30% |



Discussion & Questions



Thank you.

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