



KCRHA
King County Regional Homelessness Authority

CoC Programs: Performance Through Q2 2025

September 3, 2025

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Goals



Review the full CoC Portfolio of Seattle/King County



Total people served by the CoC programs



Overall performance based on key System Performance Metrics.



Look at performance based on program types.



CoC Portfolio - FY23 Funding Overview

Funded Households & Units

- Funded to Support: 3,565 Households
- Total Units Funded: 3,260
 - PSH: 2,301 Units
 - RRH: Rental Assistance for 527 units
 - TH: 387 Units
 - SH: 45 Units

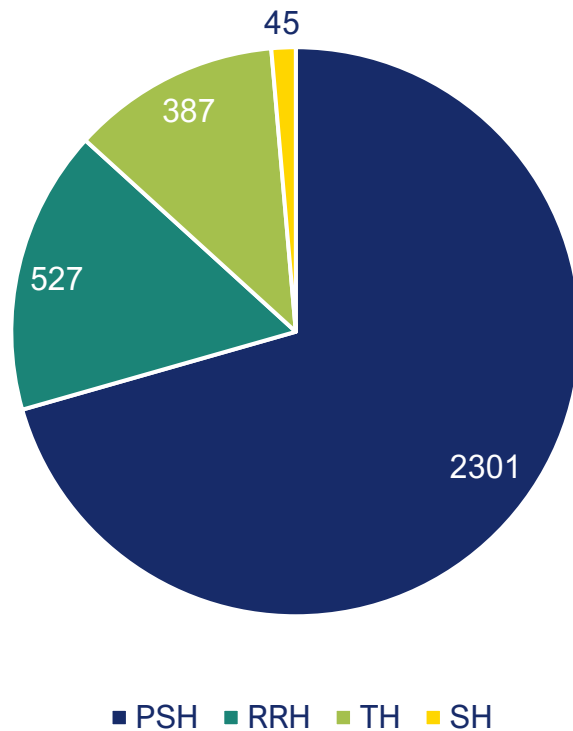
Costs by Program Type

- PSH: \$17,213.18 per unit
- RRH: \$11,439.82 per unit
- TH: \$5,732.64 per unit
- SH: \$8,397.70 per unit
- YHDP: \$11,048.06 per household
- Joint Component*: \$19,980.95 per household/unit

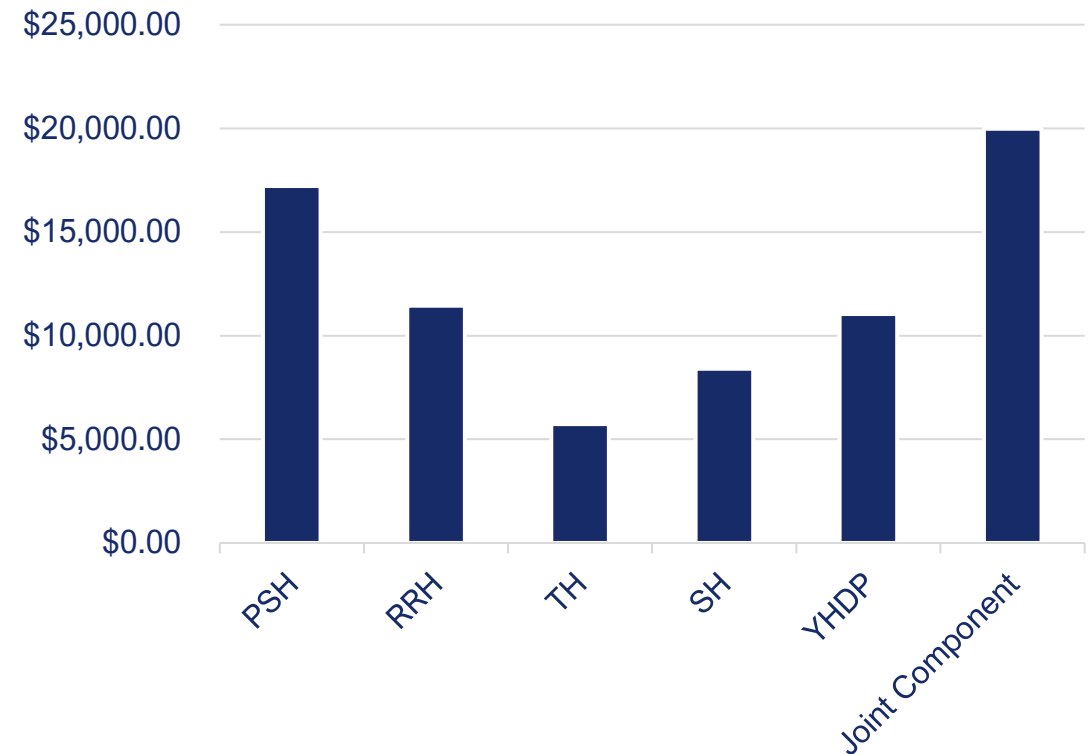


CoC Portfolio - FY23 Funding Overview

Total Number of Units Funded: 3,260



Annual Cost per Household*

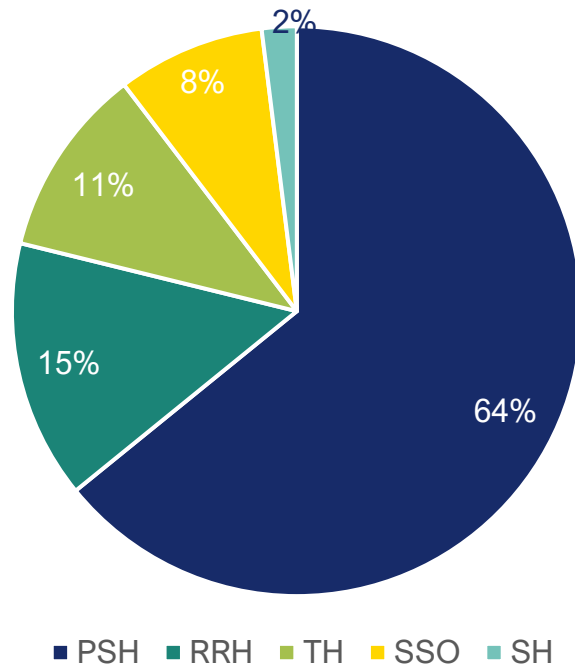


**Funded to Support: 3,565 Households*

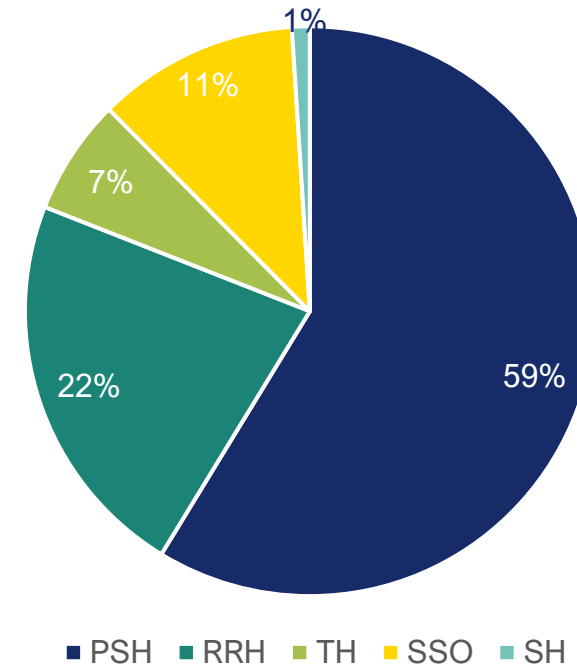


CoC Programs: Q2 2024 - Q2 2025

Estimated to Serve: 3,560



Actual Total Number Served: 4,590



All CoC Funded Programs

Period of Review – July 1, 2024 – June 30, 2025

Number
Households
Served

4,590

Exit Rate to
Permanent
Housing

89%

6 Month
Return Rate

2.9%

Days from
Referred to
Move-in

85

Unit Utilization

95%



Permanent Supportive Housing - Only

Period of Review – July 1, 2024 – June 30, 2025

Number
Households
Served

2,681

Exit Rate to
Permanent
Housing

94%

6 Month
Return Rate

4.4%

Days from
Referred to
Move-in

58

Unit Utilization

97%



Rapid Re-housing Only

Period of Review – July 1, 2024 – June 30, 2025

Number
Households
Served

1,015

Exit Rate to
Permanent
Housing

64%

6 Month
Return Rate

4.6%

Days from
Referred to
Move-in

132

Unit Utilization

N/A



Transitional Housing - Only

Period of Review – July 1, 2024 – June 30, 2025

Number
Households
Served

300

Exit Rate to
Permanent
Housing

67%

6 Month
Return Rate

1.4%

Days from
Referred to
Move-in

N/A

Unit Utilization

75%



Safe Haven Only

Period of Review – July 1, 2024 – June 30, 2025

Number
Households
Served

71

Exit Rate to
Permanent
Housing

88%

6 Month
Return Rate

0%

Days from
Referred to
Move-in

N/A

Unit Utilization

92%



Support Services Only

Period of Review –July 1, 2024 – June 30, 2025

Number
Households
Served

523

Exit Rate to
Permanent
Housing

95%

6 Month
Return Rate

.3%

Days from
Referred to
Move-in

N/A

Unit Utilization

N/A



All CoC Funded Programs

Period of Review – January 1, 2025 – March 31, 2025

<u>Number Households Served</u>	<u>Exit Rate to Permanent Housing</u>	<u>6 Month Return Rate</u>	<u>Days from Referred to Move-in</u>	<u>Unit Utilization</u>
3,644	96%	1%	91	92%

Overall, performance of the CoC portfolio is strong. KCRHA has noted areas of improvement and is actively working with providers.



All CoC Funded Programs

Period of Review – July 1, 2024 – June 30, 2025

<u>Number Households Served</u>	<u>Exit Rate to Permanent Housing</u>	<u>6 Month Return Rate</u>	<u>Days from Referred to Move-in</u>	<u>Unit Utilization</u>
4,590	89%	2.9%	85	95%

Overall, performance of the CoC portfolio is strong. KCRHA has noted areas of improvement and is actively working with providers.





Thank you for your patience

We will return momentarily.

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