CoC Programs:

Performance Through 2025

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March 4, 2026

Introductions

- Walter Washington
- Ammanuel Haile-Leul

Goals

Review the full CoC Portfolio of Seattle/King County

Total people served by the CoC programs

Overall performance based on key System Performance Metrics.

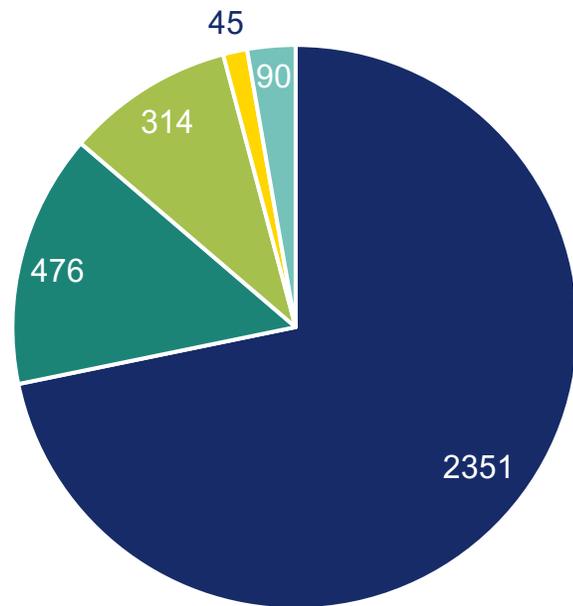Look at performance based on program types.

Funding Breakdown

Program Type	Amount
Permanent Supportive Housing (PSH)	$42,886,107.00
Rapid Re-Housing (RRH)	$12,871,413.00
Joint Component (JC)	$4,501,370.00
Transitional Housing	$1,600,876.00
Safe Haven	$815,465.00
Supportive Services Only	$101,684
Coordinated Entry	$2,264,224.00
HMIS	$426,784.00
Total	**$65,467,923.00**

Note: CoC Planning Grant ($1,500,000) is not included in program type funding.
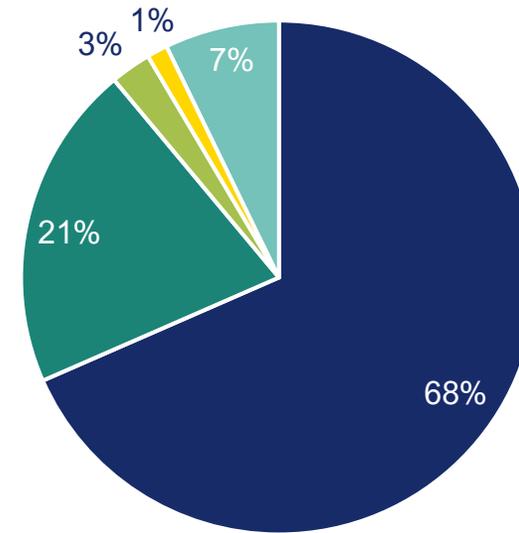
CoC Portfolio – FY24 Funding Overview

Total Number of Units Funded: 3,276

45
90
314
476
2351

PSH ■ RRH ■ TH ■ SH ■ YHDP Units

Investment by Program Type: $62,675,231*

3%
1%
7%
21%
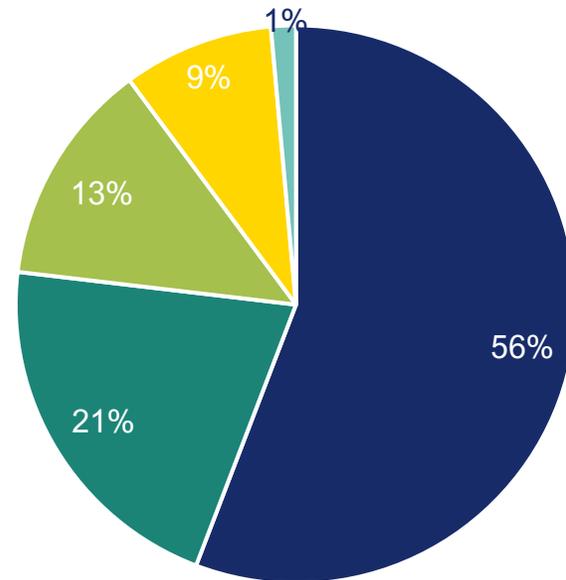68%

PSH ■ RRH ■ TH ■ SH ■ JC: TH/RRH

*Amount does not include funding for CE, HMIS or non-unit/housing YHDP projects.

KCRHA

CoC Programs: Households Served in Calendar Year 2025

Number of Households Served:
4,561

56% PSH, 21% RRH, 13% TH, 9% YHDP, 1% SH

Legend: PSH, RRH, TH, YHDP, SH

All CoC Funded Programs

Period of Review – January 1, 2025 to December 31, 2025

Number of Projects	Number of Households Served	Exit Rate to Permanent Housing	6 Month Return Rate	Days from Referred to Move-in	Unit Utilization
73	4,561	89%	2.5%	92	96%

Permanent Supportive Housing – CoC Only

Period of Review – January 1, 2025 to December 31, 2025

Number of Projects	Number of Households Served	Retained or Exited to PH	6 Month Return Rate	Days from Referred to Move-in	Unit Utilization
36	2,688	94%	3.4%	68	97%

Rapid Re-Housing - CoC Only

Period of Review – January 1, 2025 to December 31, 2025

Number of Projects	Number of Households Served	Exit Rate to Permanent Housing	6 Month Return Rate	Days from Referred to Move-in	Unit Utilization
17	759	72%	1.5%	124	N/A

Transitional Housing – CoC Only

Period of Review – January 1, 2025 to December 31, 2025

Number of Projects	Number of Households Served	Exit Rate to Permanent Housing	6 Month Return Rate	Days from Referred to Move-in	Unit Utilization
11	626	81%	1.5%	N/A	84%

Safe Haven - CoC Only

Period of Review – January 1, 2025 to December 31, 2025

Number of Projects	Number of Households Served	Exit Rate to Permanent Housing	6 Month Return Rate	Days from Referred to Move-in	Unit Utilization
2	69	84%	0%	N/A	94%

All CoC Funded Programs

Period of Review – January 1, 2025 to December 31, 2025

Number of Projects	Number of Households Served	Exit Rate to Permanent Housing	6 Month Return Rate	Days from Referred to Move-in	Unit Utilization
73	4,561	89%	2.5%	92	96%

Overall, performance of the CoC portfolio is strong.

Grant Highlights – Regional RRH for DV Consolidated Grant

DV Grant operated by three providers:

    Lifewire

    New Beginnings

    YWCA

Regional RRH for DV Performance

Metric	CY 24	CY25
Households Served	187	211
Days from Referred to Moved In	79 days	65 days
Average Length of Stay	320 days	377 days
Exits to Permanent Housing	66.5%	64.3%

DV Provider Highlights

YWCA	CY 24	CY 25
Households Served	101	123
Length of Stay	307.7	337.7
New Enrollments	49	75
Household Exits	53	40

LifeWire	CY 24	CY 25
Households Served	54	57
Length of Stay	265.3	385.5
New Enrollments	36	24
Household Exits	21	20