



KCRHA
King County Regional Homelessness Authority

Continuum of Care Portfolio Performance Update Q2 2025 – Q2 2026

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Introductions

- Ammanuel Haile-Leul, Housing Stability Manager
- Daniel Ramos III, Data Assets Manager
- Kelsey Beckmeyer, CoC Manager



Purpose of Today's Presentation



Review the CoC-funded portfolio and investments.



Assess progress against key performance indicators.



Identify portfolio strengths and areas for improvement.



Highlight strategic considerations for future CoC planning and funding decisions.



Inform Board oversight and policy discussions

Executive Summary

Portfolio Highlights

- \$66.2M invested across 73 CoC-funded projects.
- 4,630 households served across 3,276 housing units and programs.
- Strong permanent housing outcomes (89% exits to permanent housing).
- Low six-month returns to homelessness (4.2%).
- High housing utilization (97%).
- 85% Data Quality score for CoC projects

Strategic Focus Areas

- Improve RRH post-exit stability.
- Strengthen pathways from transitional housing to permanent housing.
- Increase utilization within YHDP-funded projects.



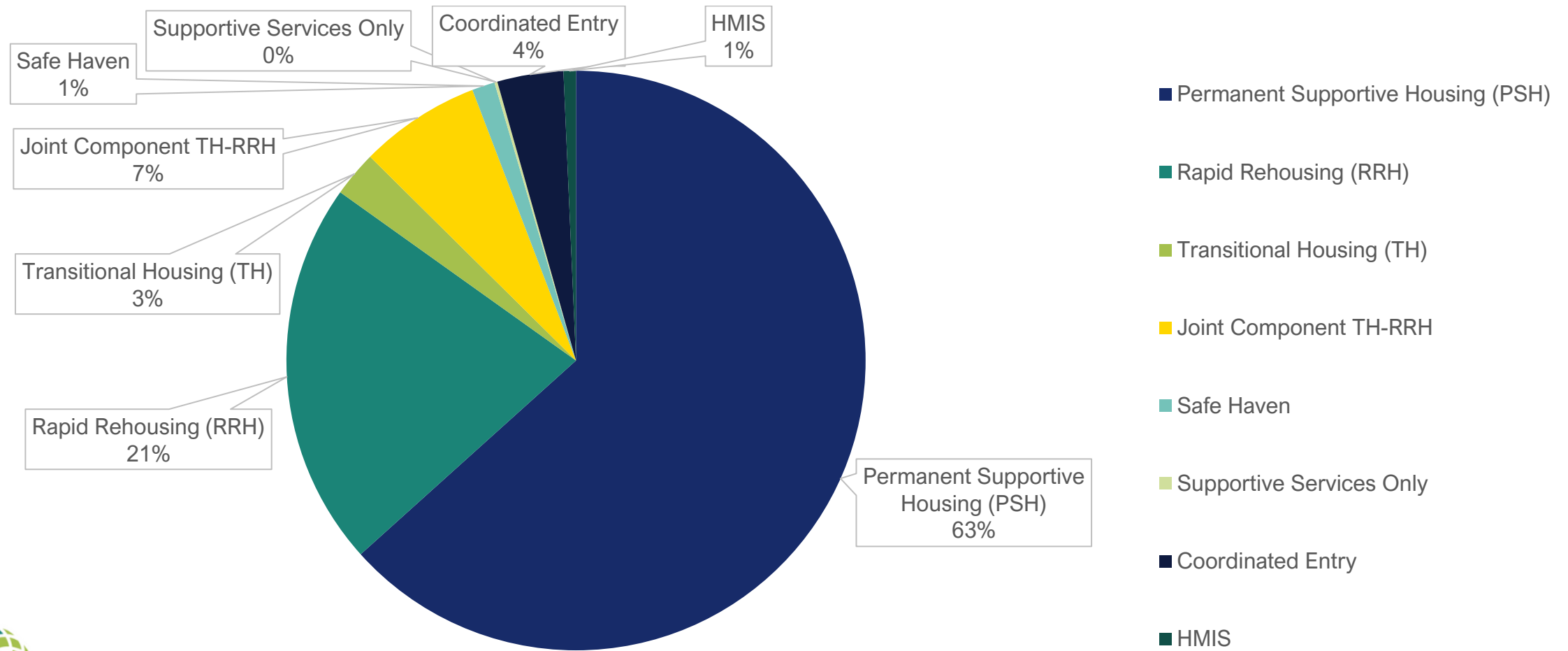
Understanding the Data

Performance data presented:

- Represents CoC-funded projects and units.
- Includes project-level performance through Q2 2026.
- Relies on HMIS and comparable database reporting.
- Does not represent all homelessness investments in King County.
- Should be interpreted as CoC grant portfolio performance.



FY25 CoC Portfolio Overview - \$66.2M



Note: CoC Planning Grant (\$1,500,000) is not included in program type funding.

CoC Investment and Capacity

Measure	Total
Total Funding	\$66,283,018
Total Projects	70
Total Housing Units	3,276
Total Households Served	4,630
Providers Funded	21



Performance Against Targets

Measure	Target	Actual
Exit Rate to Permanent Housing	80%	89%
6-Month Returns to Homelessness	5%	4.2%
Utilization	85%	97%
Data Quality	95%	85%



CoC Portfolio Dashboard

All CoC-Funded Projects – July to June

70/70
projects

Measure	Q2 2025	Q2 2026	Trend
Households Served	4,819	4,630	●
Exit Rate to Permanent Housing (PH)	88%	89%	●
6-Month Returns to Homelessness	2.3%	4.2%	●
Utilization	95%	97%	●

Important Context: This data reflects performance of CoC-funded projects and, in some cases, only the units funded through CoC grants. Results should not be interpreted as performance of all homelessness programs operating in King County.



Permanent Supportive Housing – CoC Only

35/70
projects

Measure	Q2 2025	Q2 2026	Trend
Households Served	2,740	2,673	●
Housing Retention or Exits to PH	94%	95%	●
6-Month Returns to Homelessness	3.2%	4.9%	●
Utilization	96%	99%	●

Key Information

- Continues to demonstrate strongest housing stability outcomes.
- Maintains high utilization.
- Remains the largest intervention in the CoC portfolio.



Rapid Re-Housing - CoC Only

16/70
projects

Measure	Q2 2025	Q2 2026	Trend
Households Served	795	808	●
Exits to Permanent Housing	65%	77%	●
6-Month Returns to Homelessness	2.3%	5.3%	●
Average Days to Move-In	76	73	●
Average Days Receiving Assistance	247	273	●

Key Information:

- Increased positive housing outcomes.
- Overall outcomes improved, performance varies significantly across projects & several programs remain below system expectations.
- Housing affordability affects housing search and exits.

Improvement Efforts:

- Increasing wraparound services
- Performance monitoring



Transitional Housing - CoC Only

11/70
projects

Measure	Q2 2025	Q2 2026	Trend
Households Served	741	581	●
Exits to Permanent Housing	84%	74%	●
6-Month Returns to Homelessness	1.1%	2.9%	●
Utilization	78%	82%	●

Key Information:

- Increased utilization of units.
- Some participants experience barriers accessing permanent housing.

System Considerations

- Majority of TH serving YYA and DV.
- Need stronger/move pathways from TH to permanent housing.



Safe Haven- CoC Only

2/70
projects

Measure	Q2 2025	Q2 2026	Trend
Households Served	71	64	●
Exits to Permanent Housing	87%	86%	●
6-Month Returns to Homelessness	0%	0%	●
Utilization	92%	95%	●

Key Information:

- “Closed” program type.
- High utilization.
- Strong housing outcomes overall.
- Very low returns to homelessness.



Youth Homelessness Demonstration Program (YHDP)

6/70
projects

Measure	Q2 2025	Q2 2026	Trend
Households Served	395	441	●
Exits to Permanent Housing	64%	59%	●
6-Month Returns to Homelessness	6.6%	4.8%	●
Utilization	51%	62%	●

Key Information:

- Specialized interventions serving young people.
- Utilization continues to improve but remains below desired levels.
- Outcome data should be interpreted in context of youth-focused project design.

Improvement Efforts:

- Technical assistance
- Referral process improvements
- Project support



Portfolio Strengths

What's Working

Low returns to homelessness within 6 months.

Strong PSH performance.

High utilization across most interventions.

Significant housing outcomes across the portfolio.

Continued provider collaboration and performance improvement efforts.



Emerging Challenges

What We're Watching

Regional housing affordability.

Housing search timelines.

Performance monitoring and technical assistance.

RRH outcome variability.

Updated RRH Standards and targeted technical assistance

Limited PSH capacity.

YHDP utilization challenges.

Referral process improvement, By-Name-List development, & provider support.



Looking Ahead

Upcoming Priority Areas

Increase exits to permanent housing and long-term housing stability.

Improve income outcomes and connections to employment resources.

Strengthen cross-system partnerships to reduce inflow into homelessness and prevent first-time homelessness.

Continue performance improvement efforts across underperforming projects.



Board Discussion



Which performance measures are most important for ongoing Board oversight?



What emerging trends warrant additional Board attention?



Are there specific program types or system gaps the Board would like analyzed further?



How should these results inform future CoC funding priorities?





Thank you for your patience

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